

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY CAMPUS

2007-08 Schedule 12-B

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Instruction	\$ 4,126,905	\$ 545,003	\$ 550,013	\$ 435,901	\$ 1,060,106	\$ 16,626	\$ 152,035	\$ 476,582	\$ 213,984	\$ 201,168	\$ 125,137	\$ 350,350
Research	3,495,626	422,942	419,158	224,197	618,850	10,204	95,406	557,898	618,250	144,729	107,676	276,316
Public Service	482,484	57,943	62,772	20,183	77,575	5,587	5,106	16,461	66,898	7,035	16,589	146,335
Academic Support	1,450,980	118,383	134,981	107,205	316,832	9,192	45,307	192,812	276,168	37,841	31,185	181,074
Medical Centers	4,757,528	-	919,948	461,763	1,066,665	-	-	656,253	1,409,687	-	-	243,212
Student Services	601,892	117,375	67,810	57,156	68,462	6,079	42,748	57,150	15,054	65,208	51,020	53,830
Institutional Support	1,092,759	127,396	86,123	47,854	133,138	22,253	47,361	111,506	106,473	38,371	36,041	336,243
Operation and Maintenance of Plant	561,358	75,589	93,894	37,315	89,258	9,923	27,173	63,445	56,452	32,456	31,830	44,023
Student Financial Aid	425,985	69,251	40,931	64,742	63,108	8,931	34,628	55,107	33,165	44,111	10,671	1,340
Auxiliary Enterprises	<u>955,662</u>	<u>118,293</u>	<u>86,382</u>	<u>120,983</u>	<u>239,984</u>	<u>5,371</u>	<u>52,943</u>	<u>107,773</u>	<u>31,215</u>	<u>73,389</u>	<u>83,124</u>	<u>36,205</u>
Subtotal	17,951,179	1,652,175	2,462,012	1,577,299	3,733,978	94,166	502,707	2,294,987	2,827,346	644,308	493,273	1,668,928
Department of Energy Laboratories	<u>1,039,330</u>	-	-	-	-	-	-	-	-	-	-	<u>1,039,330</u>
Total	<u>\$ 18,990,509</u>	<u>\$ 1,652,175</u>	<u>\$ 2,462,012</u>	<u>\$ 1,577,299</u>	<u>\$ 3,733,978</u>	<u>\$ 94,166</u>	<u>\$ 502,707</u>	<u>\$ 2,294,987</u>	<u>\$ 2,827,346</u>	<u>\$ 644,308</u>	<u>\$ 493,273</u>	<u>\$ 2,708,258</u>