

University of California:

CURRENT FUNDS REVENUES
BY SOURCE BY CAMPUS

(Dollars in Thousands)

2007-08 Schedule 12-A

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Tuition and fees	\$ 2,428,498	\$ 442,903	\$ 312,444	\$ 258,513	\$ 462,738	\$ 15,266	\$ 154,951	\$ 292,630	\$ 60,973	\$ 199,005	\$ 153,012	\$ 76,063
Scholarship Allowance	(506,582)	(111,683)	(66,243)	(45,090)	(117,701)	-	(30,697)	(62,180)	(20,075)	(22,526)	(30,386)	-
Total	1,921,916	331,220	246,201	213,423	345,037	15,266	124,254	230,450	40,898	176,479	122,626	76,063
Federal Government	2,910,557	328,760	315,272	218,259	601,428	8,430	85,161	564,095	536,330	134,283	94,266	24,273
State Government	3,630,447	600,507	575,140	282,126	732,852	57,149	175,743	354,714	295,635	230,695	143,697	182,187
Local Government	199,820	5,908	18,933	5,827	39,044	63	3,183	12,453	106,920	1,280	1,799	4,409
Private Gifts, Grants, and Contracts	1,636,346	283,584	138,563	94,863	332,482	8,218	29,706	212,288	348,668	71,008	39,630	77,336
Endowment Income	156,170	-	-	-	-	-	-	-	-	-	-	156,170
Sales and Services of Educational Activities:	1,375,962	72,883	256,986	136,078	538,104	(4)	3,250	223,765	128,469	5,870	9,054	1,507
Sales and Services of Auxiliary Enterprise:	1,249,665	178,467	107,951	158,690	342,433	9,775	62,759	144,064	42,468	101,015	98,711	3,333
Scholarship Allowance	(127,370)	(30,753)	(14,632)	-	(32,017)	-	(10,080)	(13,368)	-	(11,187)	(15,334)	-
Total	1,122,295	147,714	93,319	158,690	310,416	9,775	52,679	130,696	42,468	89,828	83,377	3,333
Sales and Services of Medical Centers	4,917,236	-	1,021,387	518,159	1,163,429	-	-	732,500	1,481,761	-	-	-
Other Sources	926,652	18,282	34,540	50,916	52,823	1,481	15,276	54,996	62,927	36,335	12,804	586,271
Scholarship Allowance	(7,349)	-	(434)	(4,675)	-	-	(279)	(166)	-	(1,795)	-	-
Total	919,303	18,282	34,106	46,241	52,823	1,481	14,997	54,830	62,927	34,541	12,804	586,271
Subtotal	19,431,354	1,931,294	2,781,216	1,723,431	4,265,334	100,379	530,028	2,591,506	3,064,151	779,491	552,975	1,111,549
Total Scholarship Allowance	(641,301)	(142,436)	(81,309)	(49,765)	(149,719)	-	(41,055)	(75,715)	(20,075)	(35,508)	(45,720)	-
Total	18,790,053	1,788,858	2,699,907	1,673,666	4,115,615	100,379	488,973	2,515,792	3,044,077	743,984	507,255	1,111,549
Department of Energy Laboratories	1,048,580	-	-	-	-	-	-	-	-	-	-	1,048,580
Total Current Funds Revenues	\$ 19,838,633	\$ 1,788,858	\$ 2,699,907	\$ 1,673,666	\$ 4,115,615	\$ 100,379	\$ 488,973	\$ 2,515,792	\$ 3,044,077	\$ 743,984	\$ 507,255	\$ 2,160,128