

STAFF ASSEMBLY OVERVIEW BY CAMPUS

Campus	UCOP	UCB	UCD/UCDHS	UCI	UCLA	UCM
Annual Budget	\$ 2,000.00 doubles in years UCOP hosts CUCSA	\$ 3,000.00 This does not include \$1,500 start up that is maintained in their treasury consistently.	UCD: \$53,000 for salaries, benefits, and operating costs which includes CUCSA meeting support (~\$3K per year to get to \$9K for CUCSA hosted year) - note that budget reductions are projected \$2,000 for staff scholarships \$60,000 from campus to support annual Thank Goodness for Staff Picnic - negotiated annually. UCDHS: \$13,000 allocation plus additional funds as needed.	\$ 54,000.00 0.25 FTE for web support The budget is allocated to Staff Assembly as a lump sum, but is actually a line item allocation. Core Staff Assembly expenses are approximately \$7,150. Additional special event programming expenses totalling \$46,850 are specific	\$ 7,000.00	\$5,000.00 \$2500 earmarked for Staff Excellence Awards
Funding Source	HR	Associate Vice Chancellor, Health and Human Services	UCD: Office of the Provost	Executive Vice Chancellor and Provost	HR	Chancellor's Office
Membership Inclusive or Exclusive	Inclusive but only non-represented employees may serve as CUCSA delegate	Inclusive, represented employees may serve on coordinating committee or in any officer role EXCEPT for CUCSA delegates	Inclusive, however represented employees cannot sit on board of directors, or participate in discussions per HEERA rules	Inclusive but only non-represented employees may serve on the council	Inclusive but only non-represented employees may serve on their board	Inclusive but only non-represented employees may be President or Vice President
How do members join?	They are elected by UCOP staff.	Staff who want to join need to Opt In and if they decide they no longer want to be a member they Opt Out.	UCD: All staff are Staff Assembly members. Board Positions (7) are nominated and elected by executive committee (17) which includes board members. Executive committee members (non-board) can be inclusive. Not all positions are filled at this time. UCDHS: All staff are considered Staff Assembly members by default. SA Executive Action Committee (25-35 members) are nominated or self-nominate. Executive board (non-represented staff eligible only) elected annually.	All staff are considered Staff Assembly members by default. Staff Assembly Council members are nominated or self-nominate for annual elections.	Members join by signing up for the UCLA Staff Assembly Listserv	Individuals become staff assembly members upon payment of their yearly dues.
Dues	None	None	None	None	None	\$12
Delegate Selection	Separately elected position -- 2 year term, one year as Jr., one year as Sr.	Separately elected position -- 2 year term, one year as Jr., one year as Sr.	UCD: Chair -- Delegate UCDHS: Delegate selection separate elected position	Separately elected position -- 2 year term, one year as Jr., one year as Sr.	SA President -- Sr. Delegate; SA Vice-President -- Jr. Delegate	President -- Sr. Delegate; Vice President - Jr. Delegate
Regular Meetings with Campus Leadership? If so with who? How often?		Yes, quarterly meetings with sponsor, AVC Health & Human Services	Yes, monthly with AVC HR; quarterly with Chancellor and Provost	Monthly with EVCP; Quarterly with Chancellor	Monthly meetings with AVC of HR; Monthly meetings with Deputy Assistant Chancellor; Quarterly meetings with Assistant Chancellor	Quarterly meeting with Vice Chancellor for Administration
Annual Programming		Mentorship Program; Excellence in Management Award; Fall Luncheon; Holiday Party; Spring Luncheon; Chancellor's Chat with Staff; Holiday Toy and Gift Drive; Holiday party for underprivileged children; participation in Cal Fest; organizing "BSA Goes To"	UCD: TGFS picnic plus one major event per quarter, provides co-sponsorship or support to other events such as the campus wellness faire. UCDHS: TGFS picnic, Holiday Bazaar, Holiday Socials, Diversity Awards Breakfast, Gifts From the Heart, Giving Tree, Basic English	Staff picnic; Pancake breakfast; Staff Night: basketball, baseball, volleyball; Arts performances; UCIDOL-singing contest; UCLAfootball; Staff Service Awards; Halloween costume contest; Scholarship Program. Excellence in Leadership Award, Turkey Trot, Edu	Annual Staff Picnic, Monthly Learn-at Lunch Series, Chancellor's Town Hall, Breakfast with the Chancellor, Resource Fair, Holiday Toy Drive, Casino Night, Awards and Scholarship Ceremony, Staff Tailgate Party, Faculty/Staff "UCLA Making News" Presentations	Staff Picnic, Staff Week, Fall Meeting, Spring Vote
Additional Fund Sources		Additional \$3,000 from AVC/HHS during CUCSA-hosting years	UCD: Pin program (buy a pin to get local vendor discounts), vendor sponsorship (contribution can be general or to staff or staff dependent scholarships) UCDHS: Book Fairs	Staff scholarships - Entertainment Book sales, Turkey Trot + matching funds from EVCP's Office Quarter Century Club Lunch - funded by the Chancellor's Office Staff Service Awards - funded by EVCP's Office Triennial CUCSA hosting - special allocation fund	Staff Scholarships - \$5,000 - \$8,000 (funded by fundraising events including the Resource Fair and Casino Night) Staff Excellence Award - \$5,000 (funded by Chancellor's Office)	External Checking from Fundraising and membership

Campus	UCR	UCSB	UCSC	UCSD	UCSF	LBNL
Annual Budget	\$ 12,500.00 Increases \$4k in years when campus hosts CUCSA	\$ 10,645.00 \$5K for Staff Citation of Excellence Awards; balance for travel, annual ice cream social (during staff week), newsletter, and other activities. An additional \$2K in years when UCSB hosts CUCSA	\$ 14,838.00	\$7,000 \$46,000 for picnic from Chancellor and all Vice-Chancellor's	\$7,000.00	\$2,000 for travel (FY08), plus use of the Activities Coordinator to assist with administrative support Can be supplemented in years when hosting a meeting.
Funding Source	Chancellor	VC Administrative Services	Chancellor	VC Business Affairs & from Vending Machine Sales	Chancellor	HR
Membership Inclusive or Exclusive	Inclusive but only non-represented employees may serve as President and Vice President (President-elect)	Inclusive, however the Chair and Co-Chair must be unrepresented.	Inclusive but only non-represented employees may serve as Representatives and Board members	Inclusive but only represented employees may serve as Chair and Chair-elect	Exclusive	Only non-represented staff can be appointed.
How do members join?	Automatically when hired	Because of small membership, there is no formal application process. Anyone who would like to be actively involved can join.	We have a 12 member board elected each year for a 3-year term by all campus. If a non-rep staff person is interested in being on the Board, they submit their name and a statement as to why they want to run in April. An election is held in May where ballots are sent to all the staff (rep and non-rep). In June, 4 members will rotate off and 4 newly elected member will come on.		UCSF staff employee who is not union-represented or subject to any other provisions of the collective bargaining laws are considered to be a member of the UCSF Staff Council.	
Dues	None	None	None	\$6/annual membership \$100 Lifetime membership	None	None
Delegate Selection	SA President -- Sr. Delegate; SA Vice-President -- Jr. Delegate	Chair -- Sr. Delegate; Co-Chair -- Jr. Delegate	Separately elected position -- 2 year term, one year as Jr., one year as Sr.	Chair -- Sr. Delegate; Chair-Elect -- Jr. Delegate	Separately elected position -- 2 year term, one year as Jr., one year as Sr.	Appointment by Head of Human Resources following application process and interviews
Regular Meetings with Campus Leadership? If so with who? How often?	1. Member of the Chancellor's Cabinet (Group comprised of VC's, VP's and Deans that meet weekly and serve in an advisory capacity)	Annually with VC. Once with whole group at annual retreat, once to discuss budget with officers only.	Monthly with Assistant Chancellor; Quarterly with Chancellor	Monthly with Assoc Chancellor; Quarterly with Chancellor; Quarterly with VC Business Affairs	Quarterly/as needed. Assistant Chancellor/HR Director	Quarterly with Chief HR Officer (after CUCSA meetings). Yearly with Laboratory Director/Deputy
Annual Programming	Winter Celebration, End-of-Year Celebration, General Meetings, Staff Recognition at General Meetings, 30-Year Luncheon, Staff Who Make a Difference Awards Luncheon, Staff Who Make a Difference Awards, Scholarships	Citation of Excellence Awards, Ice Cream Social, Cookie Taste Off, Halloween Costume/Office Decorating Contest	Picnic; Thumbs Up Award	Holiday Picnic; Breakfast; Celebrate the Night; Take Me Out to the Ballgame; Staff Chats	Learn Lunch and event sponsoring	Separate Employee Activities Association organizes a variety of events (tennis and softball tournaments, Runaround, etc.). Laboratory Divisions organize their own annual picnics.
Additional Fund Sources				Fundraising		