

**SUMMARY OF NON-STATE FUNDED PROJECTS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
*(\$ in thousands)*

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL
<b>Bank Loans or Bonds (LB)</b>	144,730	89,047	105,752	73,809	10,000	54,893	60,862	70,100	141,502	7,313	-	<b>758,008</b>
<b>Internal Loans (LB*)</b>	-	-	-	-	3,700	-	-	-	-	-	-	<b>3,700</b>
<b>Campus Funds (X)</b>	37,836	23,337	6,057	23,718	-	11,337	4,892	17,334	6,569	-	-	<b>131,080</b>
<b>Gifts (G)</b>	131,267	9,689	-	180,217	-	(3,785)	(11,593)	4,306	23,640	6,250	-	<b>339,991</b>
<b>Federal (F)</b>	490	4,160	2,529	10,494	-	-	-	1,733	-	100	-	<b>19,506</b>
<b>Hospital Reserves (HR)</b>	-	24,567	15,914	2,959	-	-	12,478	4,852	-	-	-	<b>60,770</b>
<b>Registration Fees (R)</b>	-	-	-	-	-	-	-	-	-	-	-	<b>-</b>
<b>Reserves other than Registration Fees (N)</b>	13,597	14,690	-	20,327	1,000	900	2,151	-	5,235	1,270	-	<b>59,170</b>
<b>University Funds or Educational Funds (U)</b>			-									
<b>TOTAL</b>	<b>327,920</b>	<b>165,490</b>	<b>130,252</b>	<b>311,524</b>	<b>14,700</b>	<b>63,345</b>	<b>68,790</b>	<b>98,324</b>	<b>176,946</b>	<b>14,933</b>	<b>-</b>	<b>1,372,224</b>
<b>INDIVIDUAL CAMPUS PERCENT OF TOTAL</b>	23.9%	12.1%	9.5%	22.7%	1.1%	4.6%	5.0%	7.2%	12.9%	1.1%	0.0%	100.0%
<b>STATE FUNDS</b>	<b>37,338</b>	<b>(340)</b>	<b>3,314</b>	<b>236,756</b>	<b>-</b>	<b>-</b>	<b>69,728</b>	<b>50,300</b>	<b>33,229</b>	<b>53,532</b>	<b>-</b>	<b>483,857</b>

# BERKELEY CAMPUS

## 2001-2002 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Hearst Memorial Mining Building Seismic and Program Improvements (912623)	34,442 ( )	S 50	C 12,546 X		7/11/01	Regents	2/26/02	02-03	The project will seismically renovate the 72,752 asf building and upgrade and expand its academic program capabilities. Originally approved for use largely by the Department of Materials Science and Engineering within the College of Engineering, the project as now amended will include 17,325 asf of special laboratory and other functions of the Center for Information Technology Research in the Interest of Society (CITRIS), on of the California Institutes for Science and Innovation (Cal ISI)
	33,158 G	P 1,561	E 469 X						
	13,015 X	P 400 G	13,015						
	80,615	W 2,000 G							
		W 1,972							
		C 30,859 G							
		C 28,457							
		E 2,301 G							
		67,600							
		34,642 ( )		P 75 ( )					
	42,958 G		W 125 ( )						
	13,015 X		C 8,300 G						
	90,615		E 1,500 G						
			10,000						
Barker Hall Laboratory Renovations, Step 1 (912143)	8,160 X		P 400 X		8/27/01	Action By Concurrence	9/20/01		This project will renovate approx. 21,500 asf of laboratory space, including all of the individual research laboratories on the fourth, fifth, and sixth floors and a tissue culture laboratory on the third floor. Also will install new deionized water and laboratory waste systems in the building and provide other improvements to enhance the research.
	2,000 G		W 700 X						
	10,160		C 7,060 X						
			C 2,000 G						
			10,160						
CITRIS I	1,950 G		P 1,950 G		9/14/01	Regents Interim Authority	12/20/01		This project will construct a new facility to house activities associated with developing the scalable, distributed, resilient processing and communications infrastructure technologies that underpin the institute's approach to supporting societal-scale applications
CITRIS II	6,200 ( )		P 6,200 ( )		9/14/01	Regents Interim Authority	12/20/01		This project will construct approx. 85,400 asf as permanent headquarters and central nerve center for all CITRIS. This facility will allow the institute to support developments and teams representing institute-sponsored research in electronics and information technology and emphasizing societal-scale applications.
	100 G		P 100 G						
	6,300		6,300						
CITRIS Net	100 G		P 100 G		9/14/01	Regents Interim Authority	12/20/01		This project will provide high-speed, intercampus optical network that will connect the CITRIS efforts at Berkeley, Davis, and Santa Cruz
Cory Hall Renovation	500 ( )		P 500 ( )		9/14/01	Regents Interim Authority	12/20/01		Cory Hall will serve as the interim central hub for the institute's activities until CITRIS II is occupied, fully supporting the initial needs of CITRIS research groups.
	1,000 G		P 1,000 G						
	1,500		1,500						
CITRIS Lifelong Learning Center	700 G		P 700 G		9/14/01	Regents Interim Authority	12/20/01		This project will construct Network-accessible laboratories in a targeted set of campus locations that will be created or improved with state-of-the-

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CITRIS Special Laboratories	250 ( )		P 250 ( )		9/14/01	Regents Interim Authority	12/20/01		art equipment to enhance distance participation and learning.  This project will construct two new laboratories for organic molecular electronics and for bioanotechnology, housed close to the main CITRIS facilities in buildings in the physical sciences and engineering precinct.
Oxford Tract Parking Facility (912097)	-4,145 N -3,000 LB <u>-7,145</u>		-4,145 N -3,000 LB <u>-7,145</u>		9/01	Administrative Approval	9/25/01		After further consideration, the campus no longer considers the project in its current form to be economically viable.
					00-01	Originally President's Auth. Approved			
Hildebrand Hall Second and Third Floor Renovations (912042)	8,700 G 700 ( ) <u>9,400</u>		P 300 G W 500 G C <u>8,600 G</u> 9,400		10/02/01	President's Authority	10/25/01		This project will renovate approx. 23,100 asf of laboratory, laboratory support, and office space on the second and third levels of the tower.
			P 300 ( ) W 400 ( ) C <u>8,700 G</u> 9,400		3/7/02	Administrative Approval	4/23/02		
Utilities Infrastructure Improvements, Northeast Precinct (912043)	5,100 G 400 ( ) <u>5,500</u>		P 100 G W 350 G C <u>5,050 G</u> 5,500		10/2/01	President's Authority	10/25/01		This project will construct improvements to eight underground utility systems in the northeast quadrant of the campus.
			P 100 ( ) W 300 ( ) C <u>5,100 G</u> 5,500		3/7/02	Administrative Approval	4/23/02		
College-Durant Student Housing (912082)	10,655 LB 3,599 N <u>14,254</u>	P 843 LB W 1,592 LB C 8,220 LB C 425 N E <u>350 N</u> 11,430	C 2,824 N		2/20/02	Administrative Approval	3/8/02		This project will construct a 36,031 asf apartment complex, 120 beds of two-bedroom, three-bedroom, four-bedroom, five-bedroom, and six-bed room units, with all bedrooms designed for single occupancy. Common-use areas, recreation room, laundry and vending, telephone area, study area.

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(\$ in thousands)

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Project	Project Cost	Prefunded	Beyond		Date	Action	Approval Letter	Estimated Completion	Project Description
			2001-2002	2001-2002					
Channing-Bowditch Student Housing (912111)	20,530 LB 2,906 N <u>23,436</u>		P 1,080 LB W 980 LB C 18,470 LB C 1,516 N E 1,390 N <u>23,436</u>		3/14/02	Regents	3/21/02	This project will construct a 52,184 asf building that will provide 222 beds in mostly two-bedroom apartments with double-occupancy bedrooms for sophomores and upper division students. Common-use areas will include a recreation room, laundry and vending, and floor study lounges.	
Units 1 and 2 Infill Student Housing and Commons Areas (912112)	112,200 LB 11,170 N <u>123,370</u>		P 4,580 LB W 8,240 LB C 99,380 LB C 6,300 N E 4,870 N <u>123,370</u>		3/14/02	Regents	3/21/02	This project will construct 199,330 asf building at the existing Units 1 and 2 housing complexes, will provide 889 beds in a combination of residence hall and apartment units with associated support areas above ground. It will also construct 23,500 asf of new space and renovate 31,030 asf of existing space, all underground, to serve existing residents and other campus housing as well as the 889 residents to occupy the new beds.	
Stanley Quantitative Biosciences and Bioengineering Facility QB3 (912040)	93,421 G 34,875 ( ) 15,000 LB <u>143,296</u>	P 5,787 (1)	W 6,446 (1) C 22,642 (1) C 15,000 LB C 87,371 G E 6,050 G <u>137,509</u>		3/14/02	Regents	4/24/02	This project will construct a 155,000 asf that will combine the advanced research of QB3 and CITRIS with the education and training of future scientists. Plans emphasize high-quality, sophisticated laboratories, powerful new scientific equipment, state-of-the-art educational technologies, and efficient support facilities.	
2200 Bancroft Seismic and Program Upgrade (Account 912114)	1,324 X <u>1,324</u>	P 82 X W 87 X C 997 X <u>1,166</u>	P 9 X W 10 X C 139 X <u>158</u>			Chancellor Approved	4/02	This project provides seismic strengthening to a "Fair" level and program improvements at 2200 Bancroft, a 4,659 asf building recently acquired by the campus, so it can house part of the Office of Public Affairs.	
Barker Hall Ground Floor Laboratory Renovation (Account 912157)	750 X <u>750</u>		P 100 X W 150 X C 500 X <u>750</u>			Chancellor Approved	11/02	This project upgrades and reconfigures 1,529 asf on the ground floor of Barker Hall, including new laboratory casework and a fume hood, to house a protein analysis facility with a large superconducting magnet.	
Barker Hall Third Floor Laboratory and Support Space Renovation (Account 912164)	1,882 X <u>1,882</u>		P 150 X W 150 X C 1,582 X <u>1,882</u>			Chancellor Approved	6/03	This project renovates 3,744 asf of laboratory and office space on the third floor of Barker Hall to provide modern research facilities for a faculty member in Molecular and Cell Biology.	
Birge Hall Alterations Related to LeConte Hall Seismic Safety Corrections (Account 912117)	1,600 X <u>1,600</u>		W 300 X C 1,300 X <u>1,600</u>			Chancellor Approved	6/03	This project remodels 3,400 asf in Birge Hall for permanent relocation of two Physics Dept. faculty research groups moving from LeConte Hall to permit extensive structural seismic safety corrections there.	

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California Memorial Stadium, Phase 1, Haas Press Box Temporary Replacement  (Account 912165)	2,400 G <b>2,400</b>		P 260 G W 240 G C 1,900 G <b>2,400</b>			Chancellor Approved		7/02	This project removes the seismically hazardous Haas Press Box at California Memorial Stadium and constructs a new, smaller (2,400 asf), temporary press box.
Central Dining and Office Facility Kitchen and Cashier Station Expansion  (Account 912177)	842 N <b>842</b>		P 20 N W 20 N C 802 N <b>842</b>			Chancellor Approved		12/02	The project installs additional kitchen equipment, an additional cashier station, and related utility improvements in the Central Dining and Office Facility to expand the facility to serve the larger number of students now planned to reside in campus housing on the south side.
Doe Library Room 110 and 131 Alterations  (Account 912175)	704 G <b>704</b>		P 60 G W 65 G C 579 G <b>704</b>			Chancellor Approved		11/02	This project renovates approximately 4,295 asf on the first floor of Doe Library to allow relocation and consolidation of for three Library administrative units currently in Doe Annex.
Haas Student Services Building Fourth Floor Renovation  (Account 912151)	1,750 G 825 X <b>2,575</b>		P 150 G P 50 X W 150 G W 50 X C 800 G C 600 X E 650 G E 125 X <b>2,575</b>			Chancellor Approved		8/02	This project renovates approximately 12,262 asf of office and classroom space on the fourth floor of the student services building in the Haas School of Business complex to consolidate offices for Haas School teaching programs and the career center, accommodate growth, and create a new case study and distance learning classroom.
Hearst Field Annex and Related Surge Alterations for LeConte Hall Seismic Safety Corrections  (Account 912119)	2,100 X <b>2,100</b>		W 150 X C 1,950 X <b>2,100</b>			Chancellor Approved		7/03	This project remodels 13,360 asf in Hearst Field Annex, Doe Library, Evans Hall, LeConte Hall (new), and Davis Hall to accommodate programs that must be relocated temporarily from the older portion of LeConte Hall to carry out a seismic retrofit project.
Interbuilding Campus Communications System, Step 4  (Account 912163)	2,000 X <b>2,000</b>		P 50 X W 100 X C 1,850 X <b>2,000</b>			Chancellor Approved		12/02	The project, part of a multi-year program to construct an interbuilding campus communications system (ICCS) on the campus, installs an underground Controlled Environment Vault (CEV) near Mulford Hall with associated equipment, relocates the existing Mulford communications hub from Mulford Hall to the new CEV, and connects the CEV to the Recreational Sports Facility hub and the existing ICCS pathway in MacFarlane Lane.

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Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Interbuilding Campus Communications System, Step 4A (Account 912123)	1,150 X <b>1,150</b>		P 100 X W 200 X C 850 X <b>1,150</b>			Chancellor Approved		4/03	The project, part of a multi-year program to construct an interbuilding campus communications system (ICCS) on the campus, connects Barker Hall and Seismic Replacement Building 1 to the Mulford Hall hub, linking the buildings to the campus communications system and establishing the ICCS link between the Oxford Tract and the central campus.
Kleeberger Field Resurfacing (Account 912171)	1,509 G <b>1,509</b>		P 50 G W 94 G C 1,365 G <b>1,509</b>			Chancellor Approved		8/02	This project replaces the worn-out and unsafe synthetic surface material at Kleeberger Field with a new and upgraded synthetic surface.
Lawrence Hall of Science Forces That Shape the Bay Exhibit (Account 912107)	490 F 797 G 210 X <b>1,497</b>		P 169 X W 132 G W 41 X C 490 F C 665 G <b>1,497</b>			Chancellor Approved		3/02	This project redevelops the Lawrence Hall of Science's south terrace (landscaping, irrigation, lighting, etc.) to accommodate a permanent outdoor exhibition that will demonstrate the geologic, climatic, marine, and human forces that have created San Francisco Bay.
Lawrence Hall of Science Front Entry Remodeling (Account 912988)	406 G <b>406</b>	P 50 G W 44 G C 205 G E 3 G <b>302</b>	W 34 G C 70 G <b>104</b>			Chancellor Approved		1/02	This project constructs an improved reception area with freestanding partitions defining the entrance area, installs new lighting and floor covering, and provides ADA-compliant front doors at the Lawrence Hall of Science to create a more hospitable foyer and improve traffic circulation.
LeConte Hall Surge Alterations for Seismic Safety Corrections (Account 912118)	2,200 X <b>2,200</b>		W 200 X C 2,000 X <b>2,200</b>			Chancellor Approved		6/03	This project remodels 5,300 asf in the new part of LeConte Hall for four faculty research groups moving from the original part of the building in order to carry out seismic corrections.
Minor Hall Fourth Floor Renovation of Fong Library and Lecture Hall (Account 912095)	1,612 G 214 X <b>1,826</b>	P 150 G W 100 G C 1,100 G E 50 G	C 212 G C 214 X <b>426</b>			Chancellor Approved		8/01	This project modernizes approximately 4,250 asf at the Fong Optometry Library and School of Optometry in Minor Hall and upgrades systems to provide electronic tools and media support for teaching.

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## 2001-2002 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
		<b>1,400</b>							
Spieker Plaza Improvements (Account 912169)	500 X <u>500</u>		P 10 X W 60 X C <u>430 X</u> <b>500</b>			Chancellor Approved		11/02	This project renovates Spieker Plaza, immediately east of Haas Pavilion, replacing the asphalt surface with concrete pavers and new inserts, installing new landscape accessories, raising the historic light standards, and generally improving the quality and appearance of the area.
SRB1 Infrastructure Upgrade for Central Computing Facility (Account 912140)	2,572 X <u>2,572</u>		P 250 X W 500 X C <u>1,822 X</u> <b>2,572</b>			Chancellor Approved		7/03	The project constructs core infrastructure improvements to Seismic Replacement Building 1 to allow future relocation of the Central Computing Facility, including structural enhancements, an upgraded elevator, and expanded HVAC and electrical service.
Wurster Hall East Tower Room Fit-out (Account 912156)	412 G <u>412</u>		P 12 G W 8 G C <u>392 G</u> <b>412</b>			Chancellor Approved		12/01	This project provides interior finishes to complete unfinished rooms on floors five through nine (5,850 asf) in the extension of the Wurster Hall east tower, constructed under a seismic corrections project, to provide meeting rooms for instructional and other activities.
Wurster Hall Rooms 601-901 Environmental Design Studios Renovation (Account 912133)	1,212 G 500 X <u>1,712</u>		P 40 G W 34 G C 1,138 G C <u>500 X</u> <b>1,712</b>			Chancellor Approved		12/03	This project redesigns the College of Environmental Design's large Architecture teaching studios (ca. 28,000 asf) on floors 6, 7, 8, and 9 of Wurster Hall, including utility infrastructure improvements and new work stations.
<b>Banks Loans or Bonds (LB)</b>	<b>155,385</b>	<b>10,655</b>	<b>144,730</b>	<b>-</b>		<b>-</b>			
*Internal Loans (LB*)									
Campus Funds (X)	39,002	1,166	37,836	-					
Gifts (G)	166,127	34,860	131,267	-					
Federal (F)	490	-	490	-					
Hospital Reserves (HR)	-	-	-	-					
Registration Fees (R)	-	-	-	-					
Reserves other than University Fees (N)	14,372	775	13,597	-					
University or Educational Funds (U)									
<b>TOTAL</b>	<b><u>375,376</u></b>	<b><u>47,456</u></b>	<b><u>327,920</u></b>	<b><u>-</u></b>					
STATE FUNDS	( 77,567 )	( 40,229 )	( 37,338 )	( - )					

## DAVIS CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET ( \$ in thousands )

### C U R R E N T   S T A T U S

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description		
Sciences Laboratory Building (932170)	48,170	( ) P	2,087	( )	7/11/01	Regents	10/1/01		This project of 81,384 asf includes 34 teaching laboratories and related support space for programs in the biological and physical sciences disciplines on the campus. Also includes a 500-seat lecture facility.		
	4,871	X P	170	X P						62	G
	3,504	G P	170	U W						54	G
	170	U W	2,087	( ) C						4,701	X
	56,715	C	44,336	( ) C						3,388	G
			48,850	7,865							
Segundo Commons Replacement (950160)	9,500	N		P	1,080	LB	7/11/01	Regents	08/17/01	This project will construct a 45,000 gsf facility that will serve as a dining commons and central kitchen serving this and other campus dining facilities. Includes a dining room, production kitchen, a central cook-chill kitchen, and administrative space for food service management.	
	13,343	LB		W	1,023	LB					
	22,843			C	11,240	LB					
				C	9,500	N					
				22,843							
Unitrans Maintenance Facility Expansion (932100)	4,160	F		P	100	N	8/22/01	President's Authority	8/28/01	8/03 This project will renovate approx. 5,537 asf space within the existing building, construct a new 9,095 asf addition, and construct exterior canopies. This work will provide additional space needed to maintain and operate the Unitrans bus system as the bus fleet expands.	
	1,190	N		P	400	F					
	5,350			W	97	N					
				W	387	F					
				C	993	N					
				C	3,373	F					
				5,350							
Segundo Housing Infill (936330)	4,000	N		P	1,411	LB	9/14/01	Regents Interim Authority	9/20/01	This project will construct approx. 115,338 gsf residence hall to accommodate 370 first-year students plus 10 Resident Advisors. This will include residential suites, Resident Advisor rooms, and community spaces for the residents.	
	25,607	LB		W	1,323	LB					
	29,607			C	22,873	LB					
				C	4,000	N					
				29,607							
Aquatics Center (950020)	6,000	LB		P	476	G	9/24/01	Administrative Approval	10/15/01	Construct a new aquatics center within the site known as the " triangle" located south of Hutchison Drive and west of LaRue Road. The new facility will be the second of capital projects approved by the students for improvement of student activity, recreation, and intercollegiate athletic facilities.	
	1,300	G		W	457	G					
	7,300			C	67	G					
				C	6,000	LB					
				E	300	G					
				7,300							
Veterinary Medicine Instructional Facility (954000)	188	X		P	188	X	11/15/01	Regents	11/29/01	This project will construct an 34,810 asf building that will include teaching facilities to support the Doctor of Veterinary Medicine professional degree program and the Masters of Preventive Veterinary Medicine degree program; student support space; and alumni, faculty and student facilities.	
	2,500	G		P	757	LB					
	22,161	LB		P	115	G					
	24,849			W	1,042	LB					
				W	115	G					
				C	20,362	LB					
				C	2,070	G					
				E	200	G					
				24,849							



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### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description	
Mathematical Sciences Building (950260)	21,936	LB	P	100	X	1/17/02	Regents	1/25/02	This project will construct a three to four story 38,000 asf building that will include offices, office support facilities, dry (office based) research space, conference, computer laboratories, and seminar space.	
	100	X	P	1,149	LB					
	22,036		W	961	LB					
			C	19,826	LB					
			22,036							
Tower II (934700)	148,320	LB	P	11,100	LB	12/18/01	Administrative Approval	1/25/02	The UC Davis MedicAL Center has a 454,000 square-foot addition that includes three nursing units, space for radiology, distribution, receiving and other support services, and six shelled floors.	
	25,789	HR	W	8,900	LB					
	174,109		C	128,320	LB					
			C	7,000	HR					
			C	7,428	HR					
			162,748							
									*Note actual 11,361,322	
									*Note actual 174,109,322	
UCDMC Surgery & Emergency Services Pavilion ( )	5,250	HR		P	5,250	HR	3/14/02	Regents	3/25/02	This project will provide a new building of approx. 175,000 asf to house acute care functions relocated from the existing seismically deficient East North-South Wing, including the emergency department and cardiology services. It will also replace existing operating rooms in the East Wing and University Tower.
Genome Launch Facility (954160)	8,980	X	P	582	X	3/29/02	Administrative Approval	4/11/02	When completed, the Genome Launch Facility will be a single story, 15,222 asf building to provide a "fast track" building to provide "launch" space that will allow the Davis campus to begin research activities in the Genome Program as soon as faculty can be recruited.	
	1,600	G	W	529	X					
	10,580		C	6,889	X					
			C	1,600	G					
			9,600							
UC Davis Center for the Arts: Performance Hall (932120)	22,600	G	P	2,305	X	4/18/02	Administrative Approval	5/1/02	When completed, this project will have constructed a 55,705 asf facility to house an 1,800 seat main performance hall with state-of-the-art acoustic and technical capabilities; a studio theater for music rehearsals, films, lectures, and special events with seating for up to 250 people; and related public and support spaces including lobbies, concession areas, and equipment rooms.	
	19,091	X	W	2,305	X					
	15,400	LB	C	10,890	X					
	57,091		C	15,400	LB					
			C	21,423	G					
		E	1,177	G						
			53,500							
Core Greenhouse Complex Phase I	3,540	X	P	170	F	P	1,540	X	2/28/2003	The project is the first phase of an environmentally-controlled, core area

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Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
	1,399 F 4,939	W 170 F C 1,059 F C 2,000 X <u>3,399</u>				Approved			greenhouse complex with expanded research and teaching space. Bids as originally budeted and programmed exceeded funds available.
North Campus Landfill Waste Management Unit (Cell 6) (950100)	581 X	P 33 X W 35 X C 480 X <u>548</u>	P 33 X			Chancellor Approved			Develops new campus landfill in response to changing regulations.  Augmentation necessary to close out project. Earthwork required to complete project was originally underestimated.
Social Sciences & Humanities Bldg 5th Floor Renovations and Addition 950190	620 X		P 215 X W 33 X C 372 X <u>620</u>			Chancellor Approved		10/15/2002	Provides for addition and remodel of the SS&H Building to house the Hemispheric Institute of the Americas. Blind bid amounts were higher than estimated; increase was awarded to prevent construction delay.
Mrak Hall Alterations, Phase 2 932070	4,296 X		P 228 X W 448 X C 3,222 X E 398 X <u>4,296</u>			Chancellor Approved		11/20/2002	Provides for a series of moves and alterations to consolidate administrative activities and alleviate space shortages for units housed in the building.
UCDHS Catherization Expansion 9549200	3,449 HR		P 115 HR W 105 HR C 3,229 HR <u>3,449</u>			Chancellor Approved		4/30/2002	Increases teaching oportunities and accommodates more than a 55% increase in scheduled appointment oportunites, with a significant increase in patient revenue.
UCDHS Operating Rooms Temperature & Humidification Corrections	652 HR		P 36 HR W 102 HR C 514 HR <u>652</u>			Chancellor Approved		6/30/2002	Corrects inadequacies to the current HVAC system serving operating rooms to meet room temperature and humidity level parameters required by current codes and directives.

## DAVIS CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET (*\$ in thousands*)

### C U R R E N T   S T A T U S

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
UCDHS Cancer Survivors Park Project	750 X		P 30 X			Chancellor Approved		4/30/2002	Using funds and an endowment from the R.A. Bloch Cancer Foundation, develops the only cancer survivor park in the nation to be built on an academic medical center site.
9549600			W 30 X C 690 X <u>750</u>						
Center for the Arts Administration Building	2,908 X P	153 X	P 175 X			Chancellor Approved		10/31/2002	Provides office space for the growing staff of the performing arts program and for the new staff managing the facilities for the Mondavi Center for the Performing Arts.
932240			W 243 X C 2,337 X <u>2,755</u>						
UCDHS Computerized Tomography Scanner Building	1,386 HR		P 89 HR			Chancellor Approved		10/31/2002	Constructs a computerized tomography scanner building adjacent to its primary user, the Emergency Room, and brings the units into compliance with OSHPD regulations in the most cost-effective fashion.
9548100			W 133 HR C 1,164 HR <u>1,386</u>						
UCDHS Davis Tower Disaster Recovery Center for Information and Communication Services	717 HR		P 55 HR			Chancellor Approved		31-Dec-02	Provides secondary location to operate UCDHS computer systems in the event of a catastrophic failure or disaster at the primary computing location.
9551500			W 82 HR C 580 HR <u>717</u>						
Physics/Geology Building 5th Fl. Addition	1,578 X		P 79 X			Chancellor Approved		5/31/2003	Provides new teaching and research/office space to rectify space shortage and to accommodate enrollment growth and faculty recruitment.
950220			W 84 X C 1,415 X <u>1,578</u>						
Ambulatory Care Center (ACC) MSP Remodel Nuclear Med Suites 0300 & 0400	1,752 HR		P 44 HR			Chancellor Approved		4/30/2002	Resolves insufficient exam, support, and teaching space in General Internal Medicine Clinic; also locates clinic with majority of UCDCM's outpatient specialty clinics.
9550200			W 163 HR C 1,545 HR						

## DAVIS CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Livermore Modular Classroom Facility	450 X		1,752						
950270			P 25 X			Chancellor Approved		9/1/2002	Provides the new Edward Teller Education Center with a modular building at the UC Davis Applied Science site adjacent to LLNL to accommodate lecture, computer-based, and wet-lab based instruction for K-14 teachers.
			W 23 X						
			C 402 X						
			450						
Equine Athletic Performance Laboratory	1,755 X		260 X						
954020	2,385 G 4,140		P 260 X			Chancellor Approved		6/28/2002	Provides the School of Veterinary Medicine with a modern equine and non-domestic animal research and facility that meets AVMA accreditation standards, and remedies inadequacies of the Haring Vet Med Barn that was one of the reasons for limited accreditation in 1998.
			W 240 X						
			C 1,255 X						
			C 2,385 G						
			4,140						
Banks Loans or Bonds (LB)	252,767	163,720	89,047	-					
*Internal Loans (LB*)				-					
Campus Funds (X)	49,708	26,371	23,337	-					
Gifts (G)	33,889	24,200	9,689	-					
Federal (F)	5,559	1,399	4,160	-					
Hospital Reserves (HR)	38,995	14,428	24,567	-					
Registration Fees (R)	-	-	-	-					
Reserves other than University Fees (N)	14,690	-	14,690	-					
University or Educational Funds (U)	170	170		-					
<b>TOTAL</b>	<b>395,608</b>	<b>230,118</b>	<b>165,490</b>	<b>-</b>					
STATE FUNDS	( 48,170 )	( 48,510 )	( 340 )	( - )					

**IRVINE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
SB 1953 NPC 2 Anchorage (998717)	416 ( )		P 15 ( ) W 20 ( ) C 381 ( ) 416		8/6/01	President's Authority	8/13/01		This project will address non-structural deficiencies in UCIMC's general acute care facilities. Consists of anchoring nonstructural life/safety elements, including the bulk medical gas system, emergency power supply, communication system, fire alarm system, and emergency lighting and exits.
Infrastructure Project B (994510)	2,898 ( )		P 98 ( ) W 200 ( ) C 2,600 ( ) 2,898		8/22/01	President's Authority	1/11/02		This project will renovate 8,545 asf for four programs at the UCI Medical Center.
Palo Verde Expansion (996260)	83,515 LB		P 2,971 LB W 1,742 LB C 78,304 LB E 498 LB 83,515		9/14/01	Regents Interim Authority	9/20/01		This project will construct 337,895 asf of new housing facilities with 440 apartment units that will provide 870 bed spaces anticipated to accommodate 742 graduate students plus family members.
Natural Sciences Unit 2 (991010)	59,968 ( ) 4,375 X 10,937 LB 75,280	P 3,237 ( ) W 1,412 ( ) C 51,644 ( ) E 3,675 ( ) E 3,675 X 63,643	P 452 X W 248 X C 10,937 LB 11,637		1/17/02	Regents	2/25/02		The project was initially planned to provide new and renovated space for the School of Biological Sciences and the Departments of Chemistry and Physics & Astronomy within the School of Physical Sciences. With this approval the campus will construct an additional 16,290 asf in the lab-building component which will include research labs and support, academic and research office spaces, administrative offices totaling 85,460 asf with a project asf of 98,810.
UCI Medical Center Replacement Hospital ( )	14,538 HR		P 14,538 HR		3/14/02	Regents	4/22/02		This project will construct a new hospital approx. 200,000 asf with associated renovations to Building 1A and improvements to the Medical Center's central plant facilities, including construction of a new chiller plant.
Arroyo Vista Infill (996430)	11,000 LB		P 575 LB W 245 LB C 9,830 LB E 350 LB 11,000		4/18/02	President's Authority	5/8/02		This project at completion will construct a 199 bed complex (38,007 asf) composed of 192 undergraduate bed student houses, 7 housing assistant beds, plus a two-bedroom coordinator's apartment. Each student house will include suites composed of double bedrooms and shared bathrooms; common building spaces, to include a living/dining room, kitchen, meeting room, laundry facilities, storage, and a visitor restroom.

**IRVINE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Cogeneration Addition to the Central Plant ( )	1,400 X		P 1,400 X		5/16/02	Regents	5/21/02		The Irvine campus will purchase and install cogeneration equipment in an addition to be constructed adjacent to the existing Central Plant, which serves main campus utility needs. The cogeneration facility will generate between 27 and 30 peak megawatts of electricity, and generate up to 98,000 pounds of steam per hour, depending on the campus' power demand.
Undergraduate Housing Expansion (996315)	53,444 LB	P 3,280 LB W 1,264 LB C 47,525 LB E 1,375 LB <u>53,444</u>	*see note		5/24/02	Admin. Approval <i>*this approval was for breakdown of funds distribution only</i>	6/12/02	Apr-02	Project will address the growing demands for on-campus undergraduate housing by constructing new residence halls with a total of 660 beds in
Baseball Stadium and Anteater Track Lighting (990060)	4,400 LB	P 397 LB W 246 LB C 3,457 LB <u>4,100</u>	C 300 LB		5/21/02	President's Authority	6/13/02		This project including the augmentation will allow seating to be extended to accommodate a total of 900 fans (300 additional seats) and be upgraded to include individual stadium-quality seats.
Berkeley Place North 1st Floor Building (990140)	1,429 X		P 104 X W 42 X C 1,283 X <u>1,429</u>			Chancellor Approved		1-02	The interior of this recently vacated space, will be demolished with the exception of core facilities (elevator, stairs, lobby, etc.) and buildt-out to provide approx 18,000 asf of space for HR, Education, the Arts, and classrooms. Administrative offices will be provided for HR; resource center with shelving and built-in cabinets will be constructed for Education; minimal improvements will be made to accommodate a temporary painting studio; and classrooms outfitted with internet connections and digital projection capabilities will be buildt. Distribution of utilities throughout the building, including HVAC, power, data, and water will also be included in the project scope.

**IRVINE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description	
Genetically Modified Rodent Facility  (GMRF) (994032)	1,528	X	P      148	X		Chancellor Approved		6-03	The proposed project will build-out 4,444 OGSF of shell space in the basement of the Gillespie Neurosciences Research Facility, directly adjacent to the existing animal facility. The new 3,545ASF GMRF will take advantage of this proximity by making use of existing infrastructure and core support facilities in the Gillespie Vivarium such as cage cleaning and storage, and administrative space. The proposed project will provide the following new facilities: four (4) animal holding rooms; one (1) foundation holding room with vestibule; one (1) animal procedure room; one(1) microinjection laboratory; one (1) tissue culture laboratory; one (1) molecular biology laboratory; and support spaces including an entry/air lock, a gown room, an office, a storage room and a tank storage room. The project will also include purchase and installation of a tunnel cage washer.	
	1,529	F	W      65	X						
	3,057		C      612	X						
				1,529						F
			E      703	X						
			3,057							
Med Surge II Laboratory Renovation  (994099)	1,000	F	P      93	X		Chancellor Approved		10-02	The project will renovate approximately 11,446 ASF dedicated to research in substance abuse: approximately 1,913 ASF will be renovated to house the Human Subjects component; another 4,454 ASF will be renovated to create several central research cores, providing researchers access to a host of centralized facilities critical to their research, but expensive to duplicate on an individual basis. Centralized core areas will include an imaging core, an analytical core, a behavioral core, an informatics core, and an administrative core. In addition, 5,079 ASF of research lab and office space now assigned to 7 investigators will be upgraded through the replacement of laboratory casework, painting, and carpeting/tiling. The project will also upgrade air handling units, clean and repirs ducts,	
	1,000	X	W      94	X						
	2,000		C      813	X						
				1,000						F

**IRVINE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
UCI Medical Center Burn Care Unit Remodel (994560)	1,376 HR		2,000			Chancellor Approved		12-02	install air filtration systems, replace two cold rooms, and certify the main electrical distribution panel. Additional, emergency power circuits will be increased and eight fume hoods will be replaced.  The new Burn Care Unit will be comprised of six (6) private intensive care rooms in a 2,600 square foot suite and a 434 square foot 3-bed general acute, step-down unit for minor burn and puncture wound patients. The new ICU Suite will be supported by 563 square feet of code required support space, including a staff lounge and a visitor waiting room specifically for the Burn Care Unit. Each of the intensive care rooms will have positive pressure with its own temperature control to provide maximum infection control.
Banks Loans or Bonds (LB)	163,296	57,544	105,752	-					
*Internal Loans (LB*)									
Campus Funds (X)	9,732	3,675	6,057	-					
Gifts (G)		-		-					
Federal (F)	2,529	-	2,529	-					
Hospital Reserves (HR)	15,914	-	15,914	-					
Registration Fees (R)	-	-	-	-					
Reserves other than University Fees (N)		-		-					
University or Educational Funds (U)									
<b>TOTAL</b>	<u>191,471</u>	<u>61,219</u>	<u>130,252</u>	<u>-</u>					
STATE FUNDS	( 63,282 )	( 59,968 )	( 3,314 )	( - )					



# LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

## CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description	
Westwood Replacement Hospital (945760)	432,900	F	P 23,000	F C 125,000	7/11/01	Regents	9/26/01		This project will construct a new 517,000 asf acute care facility on the westwood campus to replace the existing hospital facilities located on the Center for Health Sciences that were structurally damaged by the January 1994 Northridge Earthquake.	
	44,100	( )	P 3,000	C 36,700						G
	125,000	( )	P 2,000	G 161,700						
	70,700	G	W 30,000	F						
	672,700		W 3,000							
			W 3,000	G						
			C 379,900	F						
			C 38,100							
			E 29,000	G						
			511,000							
Santa Monica/Orthopaedic Replacement Hospital and Parking Structure (945880)	72,200	F	P 7,700	F C 77,461	7/11/01	Regents	9/26/01		This project will construct a new 167,500 asf acute care facility on the Santa Monica Medical Center campus to replace the existing hospital facilities that were structurally damaged by the January 1994 Northridge Earthquake. The project includes renovation of 37,500 asf in existing Merle Norman pavilion, and construction of an off-site parking garage.	
	14,900	HR	P 2,800	G C 55,000						G
	55,000	( )	W 17,100	F 132,461						
	88,761	G	W 6,000	G						
	230,861		C 47,400	F						
			C 14,900	HR						
		E 2,500	G							
		98,400								
Sunset Village Repair-Courtside (946509)	6,500	N		P 92	7/20/01	Administrative Approval	7/23/01		This project will correct construction defeats and design deficiencies in the Courtside component of the Sunset Village Residential Complex.	
				W 517						N
				C 5,891						N
				6,500						
200 Medical Plaza Building Renovation, Phase 1 (948846)	10,000	( )	P 405	( ) C 2,260	10/2/01	Action By Concurrence	10/22/01		This project will renovate approx. 22,055 asf in the 200 Medical Plaza Building to relocate selected inpatient and outpatient services currently based in the Center for Health Sciences.	
	2,260	HR	W 552	( )						
	12,260		C 9,043	( )						
			10,000							
Physics and Astronomy Building (948870)	34,566	LB	P 1,426	X C 5,511	10/16/01	Administrative Approval	10/23/01		This project will construct a 61,576 asf building adjacent to Knudsen Hall to accommodate new and consolidated research labs, classrooms, academic offices, administrative offices and related support.	
	10,290	X	W 3,353	X						
	44,856		C 34,566	LB						
			39,345							
Intramural Field Parking Structure (946770)	3,000	X	P 101	X C 3,690	11/7/01	Regents	11/15/01		This project will construct a two level 518,000 gsf underground structure accommodating 1,500 parking spaces, storage space for athletic and maintenance equipment, replacement of the Intramural Field, and restoration of existing landscape and irrigation elements.	
	35,882	LB	W 2,899	X						
	38,882		W 730	LB						
			C 31,462	LB						
		35,192								

## LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description			
Broad Art Center Seismic Reconstruction and Expansion (948731)	5,873	F	P	374	X	P	726	X	11/15/01	Regents	11/29/01	This project will renovate and expand Broad Art Center, an existing complex previously known as Dickson Art Center built in 1965. The base project will seismically strengthen and repair earthquake damage in the tower, upgrade fire/life safety systems, and provide needed accessibility improvements throughout the complex. Program improvements will construct new space and improve building function to support the needs of the School of Arts and Architecture. The complex will contain 100,459 asf.
	6,338	X	P	694	F	W	1,500	G				
	21,500	G		1,068		W	503	X				
	10,000	LB				W	265	F				
	43,711					C	20,000	G				
					C	4,335	X					
					C	10,000	LB					
					C	4,914	F					
					E	400	X					
							42,643					
Kinross Continuation (948270)	3,434	LB				P	292	N	11/19/01	President's Authority	11/30/01	This project will implement some of the traffic mitigation measures from the Final Environmental Impact Report of the Southwest Campus Housing and Parking project, involving an extension of Kinross Ave. and street improvements on Veteran Ave. This project will also address some of the overall traffic and roadway improvements.
	741	N				W	377	N				
	4,175					C	72	N				
						C	3,434	LB				
							4,175					
PS 32 Seismic Repair (948825)	3,553	LB				P	20	LB	11/19/01	President's Authority	11/30/01	This project will have made structural repairs to this 258,224 gsf, 3.5 story building. Repairs will include construction of new concrete shear walls and the installation of steel angles and plates to strengthen the structure.
						W	457	LB				
						C	3,076	LB				
							3,553					
Plant Physiology Replacement Building (948357)	3,500	G	P	300	G	W	59	X	1/22/02	Administrative Approval	1/25/02	This project will have constructed a two-story rectangular 12,402 asf building which will accommodate a research greenhouse, growth chamber rooms, labs, office and related support spaces. Space for storage of materials, tools and equipment will also be provided. The project will include a freight elevator and loading area.
	2,500	F	W	600	G	C	2,171	X				
	3,230	X	C	2,600	G		2,230					
	9,230		C	889	X							
			C	2,500	F							
		E	111	X								
			7,000									
LaKretz Hall (948359)	6,500	G	P	399	G	W	411	G	2/28/02	President's Authority	3/28/02	This project will be a three-story structure of 12,500 asf, rising 60 feet above grade in the Court of Sciences. The building will house Life Sciences courses, conferences and presentations, and offices for the Institute of Environment.
	1,950	X				C	5,490	G				
	8,450					C	1,950	X				
						E	200	G				
							8,051					

## LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Knudsen Class Labs Renovation (942090)	3,132 LB		P 150 LB W 200 LB C 2,643 LB E 139 LB <u>3,132</u>		2/28/02	President's Authority	3/8/02		This project will have renovated 8,497 asf of space, including 7,600 asf on the first and second floors for seven 20-student undergraduate physics class laboratories, and 897 asf on the sixth floor for an astronomy laboratory and 20-student departmental classroom.
Thermal Energy Storage System (946160)	9,900 X	P 150 X W 431 X C 5,508 X <u>6,089</u>	W 39 X C 3,772 X <u>3,811</u>		2/28/02	President's Authority	3/8/02		This project will construct a Thermal Storage Tank to augment the central chilled water system in the campus' Chiller/Co-generation plant, a 43.5 megawatt combined co-generation and chilled water production system.
Environmental Services Facility (943870)	4,906 LB 3,699 HR 1,434 X 260 G <u>10,299</u>	P 424 HR W 501 HR C 2,075 HR C 4,906 LB C 540 X <u>8,446</u>	C 699 HR C 894 X C 260 G <u>1,853</u>		2/12/02	Administrative Approval	3/11/02		This project will have constructed a two-story building attached to the west side of Parking Structure 8. The facility contains 16,139 asf of new construction and encloses 3,542 gsf of space on the second level of the parking garage that connects to the new construction.
Dykstra Parking Structure ( )	682 N		P 682 N		3/14/02	Regents	3/19/02		This project will construct a new 229 space parking structure on the existing surface parking lot, which 233 spaces will be replacement spaces for the existing parking lot and street parking and 66 new spaces will be for additional students and staff.
Rieber Hall First Floor Renovations ( )	400 N		P 400 N		3/14/02	Regents	3/19/02		This will be a redesign to accommodate three distinct and separate functional areas 1)Administration/ Customer Service/Dining and Business Functions 2)Learning and Study Areas 3)Recreation and Social Areas.
Hedrick North Residence Hall ( )	3,200 N		P 3,200 N		3/14/02	Regents	3/19/02		This project will be a part of the new construction for a housing facilities accommodating residence halls beds with dining facilities.
Rieber North and West Residence Halls ( )	5,600 N		P 5,600 N		3/14/02	Regents	3/19/02		This project will be a part of the new construction for a housing facilities accommodating residence halls beds with dining facilities.
Sproul Hall First Floor Renovations ( )	500 N		P 500 N		3/14/02	Regents	3/19/02		This project will be a redesign to accommodate displaced housing administration functions, and some student dining and program support facilities.

## LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Hedrick Hall First Floor Renovation ( )	400 N		P 400 N		3/14/02	Regents	3/19/02		This will be a redesign to accommodate three distinct and separate functional areas 1)Administration/ Customer Service/Dining and Business Functions 2)Learning and Study Areas 3)Recreation and Social Areas.
Acosta Athletic Training Center Renovation and Expansion (942260)	6,632 N <u>7,600 G</u> 14,232	P 677 N W 809 N C 4,514 N <u>C 7,600 G</u> 13,600	C 632 N		3/18/02	Administrative Approval	4/3/02		When completed, the project will have renovated and expand the existing Acosta Athletic Training Center resulting in a total of 65,851 gsf. This total includes 36,131 gsf of new programmed space, 16,553 gsf of unimproved shell space, and 13,167 gsf of renovated space.
CNSI Court of Sciences Building (942650)	61,175 ( ) 50,000 LB <u>37,925 G</u> 149,100	P 4,419 ( )	W 4,913 ( ) C 37,968 ( ) C 50,000 LB E 13,875 ( ) <u>E 37,925 G</u> 144,681		5/15/02	Regents	6/19/02		The project as currently approved will be on 7-level structure with four above-grade and three below-grade levels comprising 117,652 asf of new construction. The building will include wet and dry research labs and shared support facilities designed for basic and applied multidisciplinary nanosystems research in chemistry, biology, physics and engineering.
CHS Vivarium Upgrade (948910)	1,921 X		P 100 X W 346 X <u>C 1,475 X</u> 1,921			Chancellor Approved		Oct-02	Renovation of 9,110 ASF of Vivarium space to provide additional ventilated cages, cage/rack washers and autoclaves in order to correct existing infection control deficiencies and increase cage capacity in the facility. The scope includes construction of new procedure rooms, conversion of holding rooms into cage/rack washrooms, and code-required upgrades to restrooms and corridors.
HSSRB1 Informatics Facility for Neuro Imaging (944780)	300 X <u>1,957 F</u> 2,257		P 144 X W 156 X W 29 F C 1,228 F <u>E 700 F</u> 2,257			Chancellor Approved		Oct-04	Interior improvements to 6,113 ASF within the Health Sciences Seismic Replacement Building 1 (HSSRB1) for a Data Immersive Visualization Environment (DIVE) and related laboratories, computer and support facilities for the School of Medicine. The space includes a 160-degree floor to ceiling spherical viewing area, and special wall construction and acoustical, audio and lighting systems and equipment.

## LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Lot 32 Modular Staging Facility (943460.01)	2,584 F		P 50 F C 2,534 F <u>2,584</u>			Chancellor Approved		Jun-02	Installation of a 25,920 GSF modular staging building on surface parking Lot 32 for initial use by the School of the Arts and Architecture when Broad Art Center undergoes seismic reconstruction. Modular units are purchased and will be re-used for other campus staging needs following completion of the Broad project. Provides classroom, lab, gallery and support space for the initial space users. Scope includes installation of communications connectivity, fire sprinkler and security systems, and connection to existing Lot 32 utility infrastructure.
Strathmore Bridge Seismic Repair (948727.04)	774 F <u>100 X</u> 874		P 105 F P 50 X W 122 F W 50 X C 547 F <u>874</u>			Chancellor Approved		Sep-02	The project would repair damage to the 31,375 Strathmore Bridge caused by the January 1994 Northridge earthquake. The work would include repairs to concrete columns and girders, repair of spalled concrete, installation of new concrete corbels, and epoxy injection of cracks in the concrete. The project repairs earthquake damage but does not improve the existing "Very Poor" seismic rating of the structure.
Wilshire Center Supplemental Emergency Generator (946052)	1,672 N		P 36 N W 53 N C 1,583 N <u>1,672</u>			Chancellor Approved		Feb-03	The project provides expanded emergency power service to the UCLA Wilshire Center, a 326,046 GSF 18-story building. The existing emergency generator would be supplemented with a new 2,000 KW standby generator. The work includes installation of a 2,000 gallon underground fuel storage tank, connection of the tank to the building's leak detection system, installation of a radiator and screen fence on the building's parking deck.
Young West 2002 Laser Lab Renovation (943810)	737 X		P 12 X W 97 X C 628 X <u>737</u>			Chancellor Approved		Jul-02	The project renovates 3,600 ASF of laboratory space in Young Hall for the Department of Chemistry and Biochemistry. An obsolete laboratory would be gutted and replaced with a general wet laboratory, special labs designed for laser equipment, and related office and support space. The scope of work includes upgrades to the building's fire alarm system and fire/life safety upgrades to adjacent corridors.

## LOS ANGELES CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

'(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
CSB1 Elevator Addition (942560)	962 X	P 42 X W 70 X C 550 X <u>662</u>	W 30 X C 270 X <u>300</u>			Chancellor Approved		Jul-02	Augmentation is due to increased costs associated with the reinforcement of the existing exterior wall of Campus Services Building 1 (CSB1), the addition of new concrete communication duct banks to the cable termination vault to serve the adjacent Westwood Replacement Hospital, the extension of the project schedule to accommodate the limitations of working on a highly constricted site, and additional construction contingency that was added at the request of the client.
West Medical Pharmacy Manufacturing Renovation (944040)	2,247 G	P 42 G W 117 G C 1,818 G <u>1,977</u>	C 270 G <u>270</u>			Chancellor Approved		Oct-01	Augmentation includes increased costs to accommodate existing conditions and code-required upgrades to building fire/life safety systems that resulted in an extension of the project schedule and increased fees. Relocation costs were also higher than budgeted.
Banks Loans or Bonds (LB)	145,473	71,664	73,809	-		-			
*Internal Loans (LB*)									
Campus Funds (X)	40,162	16,444	23,718			-			
Gifts (G)	238,993	58,776	180,217			-			
Federal (F)	518,788	508,294	10,494			-			
Hospital Reserves (HR)	20,859	17,900	2,959			-			
Registration Fees (R)	-	-	-			-			
Reserves other than University Fees (N)	26,327	6,000	20,327			-			
University or Educational Funds (U)						-			
<b>TOTAL</b>	<b>990,602</b>	<b>679,078</b>	<b>311,524</b>	<b>-</b>		-			
STATE FUNDS	( 295,275 )	( 58,519 )	( 236,756 )	( )		-			

**MERCED CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Merced Garden Suites and Lakeview Dining Facilities ( )	1,000 N		P 1,000 N		1/16/02	Regents	1/25/02		This project will construct Garden suites that will provide the campus with approx. 131 apartment suites accommodated in approx. 124,000 asf inclusive of 10,000 asf of community support spaces. The project also includes Lakeview Dining facility of approx. 11,000 asf and drop-off and residential parking for a total of 342 spaces.
University Community Land Company	3,500 LB*		3,500 LB*		3/02 3/17/02	Administrative Approval Regents Acquisition of Land	3/7/02		The Company (LLC Land) will purchase 870 acres of the Flying M Ranch contiguous to the campus and town center. The purchase price will be \$5 million to be paid from funds provided by the David and Lucile Parkard Foundation (\$1.5 million) and this loan.
Phase 1 Development	200 LB*		200 LB*		4/24/02	Administrative Approval Loan/Phase 1	5/29/02		
Fresno Center	10,000 LB		10,000 LB		6/14/02	President's Authority Purchase of Property			
<b>Banks Loans or Bonds (LB)</b>	10,000	-	10,000	-					
*Internal Loans (LB*)	3,700		3,700						
Campus Funds (X)	-	-	-	-					
Gifts (G)	-	-	-	-					
Federal (F)	-	-	-	-					
Hospital Reserves (HR)	-	-	-	-					
Registration Fees (R)	-	-	-	-					
Reserves other than University Fees (N)	1,000	-	1,000	-					
University or Educational Funds (U)									
<b>TOTAL</b>	<b>14,700</b>	<b>-</b>	<b>14,700</b>	<b>-</b>					
STATE FUNDS	( - )	( - )	( - )	( - )					

**RIVERSIDE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**CURRENT STATUS**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Alumni and Visitors Center	200 G 200 X <u>400</u>		P 200 G P 200 X <u>400</u>		10/29/01	President's Authority	11/6/01		This project will construct a 28,795 asf building to provide on-campus serve needs for all alumni functions and events, student tour services, dining services, a new University Club, a welcoming/arrival location for all visitors.
Alumni/Visitors Center (950408)	(750) X (4,200) G <u>(4,950)</u>	---	P (120) X W (175) X C (4,000) G C (455) X E (200) G <u>(4,950)</u>	---	10/01	Administrative Approval Deletion of project	12/7/01		
Commons Expansion (950440)	47,803 LB		P 1,406 LB W 2,108 LB C 43,338 LB E 951 LB <u>47,803</u>		3/14/02	Regents	3/15/02		This project will redevelop and expand the existing Commons through a combination of demolition, renovation, and new construction. The project will involve 76,250 asf of new and expanded kitchen and dining facilities, lounges, and meeting rooms, a large multi-purpose event space, and retail areas.
Satellite Chiller Plant (950454)	1,000 X 7,090 LB <u>8,090</u>		P 283 X W 365 X C 352 X C 7,090 LB <u>8,090</u>		6/25/02	President's Authority	8/22/02	02-03	When completed, this project will have constructed a 7,000 gsf plant located on the East Campus. The Chiller will house two 2,00-ton chillers, related chilled water pump units, and control systems.
Aberdeen & Inverness Cafeteria Remodel (956312)	900 N		P 22 N W 33 N C 670 N E 175 N <u>900</u>			Chancellor Approved		Sep-02	The proposed remodel will increase the seating in the A&I cafeteria by 200 seats, improve food serving flow, and remodel the north serving line. The project will add 2,622 ASF/2,830 GSF, replace all tables, remove existing facades in the serving area and add pre-fabricated hot and cold food carts, replace north serving line with new line with one exhaust hood over the grill area.
Core Instrumentation Facility (958932)	3869 X 200 G <u>4,069</u>		P 94 X W 162 X C 2,761 X C 200 G E 852 X <u>4,069</u>			Chancellor Approved		Dec-02	This project will renovate 9,113 ASF in Batchelor Hall, creating distinct spaces for proteomics, microarray, robotics, bacterial culture, microscopy, DNA sequencing, molecular biology, PCR, and bioinformatics. The proposed renovation will provide the necessary utility infrastructure to support these instrument intensive functions.



**RIVERSIDE CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Thermal Energy Storage Tank Expansion (950452)	3,889 X		P 136 X W 175 X C 2,578 X C 1,000 X <u>3,889</u>			Chancellor Approved		Nov-02	This project constructs a new 2.7 million gallon reinforced thermal energy storage tank and will provide 24,000 ton-hours of chilled water capacity. Funding for the project includes a \$1,000,000 energy conservation grant from the City of Riverside.
Chilled Water Pipe Expansion (950453)	2,931 X		P 103 X W 131 X C 2,697 X <u>2,931</u>			Chancellor Approved		Nov-02	Excavation and extension of underground piping to future Satellite Chilled Water Plant and TES tank. This project also includes relocation or demolition of obsolete trailers on the site and 4,000 ASF replacement and relocation of the Herbarium trailer.
Entomology Greenhouse Replacement (950444)	1133 X 115 G <u>1,248</u>	P 36 X W 41 X C 100 G C 858 X <u>1,035</u>	C 198 X C 15 G <u>213</u>			Chancellor Approved		Dec-01	This project will construct approx. 8,200 square feet of greenhouse space for the Department of Entomology in Agricultural Operations Field 16 located on the West Campus. It will replace greenhouse space demolished due to construction of the Insectary and Quarantine Facility. Project budget has been augmented and scope increase to include an additional 2,000 sq ft module for CDFA-affiliated research.
<b>Banks Loans or Bonds (LB)</b>	<b>54,893</b>	<b>-</b>	<b>54,893</b>	<b>-</b>		<b>-</b>			
*Internal Loans (LB*)									
Campus Funds (X)	12,272	935	11,337	-		(0)			
Gifts (G)	(3,685)	100	(3,785)	-		-			
Federal (F)	-	-	-	-		-			
Hospital Reserves (HR)	-	-	-	-		-			
Registration Fees (R)	-	-	-	-		-			
Reserves other than University Fees (N)	900	-	900	-		-			
University or Educational Funds (U)									
<b>TOTAL</b>	<b><u>64,380</u></b>	<b><u>1,035</u></b>	<b><u>63,345</u></b>	<b><u>-</u></b>		<b>(0)</b>			
STATE FUNDS	( - )	( - )	( - )	( - )		-			

**SAN DIEGO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Retina/Glaucoma Research Facility (965800)	9,087 G		P 404 G W 493 G C 8,190 G 9,087		7/25/01	President's Authority	8/1/01		This project of 13,646 asf will provide state-of-the-art research space for the School of Medicine's Department of Ophthalmology. The facility will house clinical research space, research laboratories and support, offices, conference rooms, and shell space for future research programs.
Pharmaceutical Sciences Building (962860)	29,728 ( ) 12,325 LB 42,053		P 1,356 P 405 LB W 428 LB W 1,658 C 10,552 LB C 24,714 E 940 LB E 2,000 42,053		9/14/01	Regents Interim Authority	1/28/02		This project of 60,000 asf will be a four-story facility with classrooms, research laboratories and support, administrative offices, and a vivarium.
UCSD Management School Facility	2,300 X		P 2,300 X		9/13/01	Regents	10/23/01		This project will establish UCSD Management School that will become a global leader in management education and research.
UCSDMC Hillcrest Seismic Improvements, Phase 1 (966599)	3,374 ( ) 335 HR 3,709		P 243 ( ) W 238 ( ) W 135 HR C 2,893 ( ) C 200 HR 3,709		5/08/02	President's Authority	5/14/02		This project will seismically upgrade the pedestrian bridge located west of the North Annex Facility and north of Dickinson street. The majority of utilities that serve the Main Hospital at Hillcrest are suspended beneath this bridge. The project will upgrade the lateral force resistance capacity of the existing bridge to a Structural Performance Category rating of SPC-2.
UCSD Cancer Center Facility (965750)	41,200 G 63,640 LB 104,840	P 3,136 G P 784 LB W 3,833 G W 958 LB C 60,910 G C 17,488 LB 87,109	P (1,282) G P 2,080 LB W (1,567) G W 2,542 LB C (23,830) G C 39,788 LB 17,731		5/15/02	Regents	5/22/02		This approval includes a scope change that will construct an additional 9,000 asf for a total of 158,000 asf facility that will provide state-of-the-art critically needed space for key cancer research programs and clinical care provided by the Medical Center. The facility will include clinic space, research labs and support, offices, conference rooms, and a complete "build out" of originally planned shell space. Also included is a surface parking lot to accommodate approx. 120 vehicles.
Science Research Park Infrastructure (966154)	4,127 LB 790 X 4,917		P 150 X W 300 X C 4,127 LB C 340 X 4,917		5/21/02	President's Authority	5/29/02		This project will prepare a 30-acre site for future development of the Science Research Park and provide a vehicular connection to the East Campus Health Sciences neighborhood. Site preparation will include gradin of building and parking lot pads, roads, storm drains, underground utilities, landscaping, irrigation, and street lighting.

**SAN DIEGO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
UCSDMC Hillcrest Seismic Improvements, Phase 2 (968750)	36,626 ( ) 6,828 HR <u>43,454</u>		P 1,708 ( ) W 1,770 ( ) W 1,632 HR C 33,148 ( ) C <u>5,196 HR</u> 43,454		5/15/02	Regents	8/15/02		The majority of the work to be completed on this project is related to upgrading the non-structural systems in the Main Hospital and related facilities to NPC-3. The work will be focused on the acute care facilities in the hospital including special care units, intensive care units, angiography labs, cardiac catheterization labs, delivery rooms, emergency rooms, operating rooms, post operative recovery rooms, and similar rooms.
Bachman Parking Resurfacing - Upper Decks (966600)	425 N		P 4 N W 30 N C <u>391 N</u> 425			Chancellor Approved		12/01	This project will provide for resurfacing of the upper deck of the Bachman Parking Facility at the UCSD Medical Center in Hillcrest. The project includes removal of the existing traffic coating and application of a new coating.
Extended Studies & Public Programs (963080)	518 X		P 23 X W 18 X C <u>477 X</u> 518			Chancellor Approved		3/02	This project will provide site development, including landscaping, for four trailers on the ES&PP Campus for use as classrooms (approximately 7,104 asf) and storage (approximately 240 asf).
La Casa Facility Renovation (966380)	506 N		P 23 N W 28 N C <u>455 N</u> 506			Chancellor Approved		8/02	This project will convert the La Casa facility, a former dining facility on the Thurgood Marshall College Campus, to a meeting/conference center with on-site food preparation. The project will renovate the dining area, kitchen, terraces, offices, storage/ancillary areas, convenience store, and public restrooms, totaling approximately 4,600 of the 6,727 asf of the two-level building.
Marine Science Development Shop (963120)	1214 N		P 136 N W 78 N C <u>1000 N</u> 1214			Chancellor Approved		2/03	This project will relocate the Marine Science Development Shop from its present location on the southern end of the Scripps Institution of Oceanography Campus to Seaweed Canyon. The replacement building (a one-story, pre-engineered building consisting of approximately 7,170 asf) will be utilitarian in function with areas for material storage, manufacturing, welding, grinding and other production related activities. The space includes a reception area, offices, a lunch/meeting room, two restrooms, an exterior staging area, and loading dock. In addition, the structure will house an overhead crane and two overhead doors for purposes of materials handling. To ensure proper and safe traffic flow, the project will include improvements to the Seaweed Canyon entrance and access road adjacent to the Birch Aquarium parking lot.
Robert Paine Scripps Center (962920)	4980 G		P 225 G W 275 G C <u>4480 G</u> 4980			Chancellor Approved		11/04	This project will provide the Scripps Institution of Oceanography (SIO) with modern meeting facilities to primarily accommodate scientific meetings and special events hosted by SIO. The project consists of approximately 9,400 asf including a large, multi-use auditorium, four meeting rooms of various sizes, a catering kitchen, a graduate student lounge, and support spaces.

**SAN DIEGO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Shiley 2nd Floor Expansion (965740)	726 G		P 33 G W 40 G C <u>653 G</u> 726			Chancellor Approved		6/03	This project will expand the second floor of the Shiley Eye Center by approximately 1,900 asf and will house a Community Outreach Center and the Department of Ophthalmology Library/Reading Room.
Scripps Institution of Oceanography Pawka Green (962930)	293 G <u>176 X</u> 469		P 25 G W 51 G C 217 G <u>176 X</u> 469			Chancellor Approved		9/02	This project will provide a green area to be located in the southwestern portion of the Scripps Institution of Oceanography Campus. The space is planned for multiple uses including seating, eating, speaking, performances, gatherings, etc. The scope of work includes demolition and regrading of the site, construction of paved areas and seating walls, landscaping, walkways, irrigation, and lighting
UCSDMC Hillcrest: LDR/PACU Surge Space - Modular Trailer (965910)	590 HR		P 61 HR W 36 HR C <u>493 HR</u> 590			Chancellor Approved		8/03	This project will provide for the installation of a modular trailer to house administrative staff currently occupying space in the Labor Delivery Recovery/Patient Anesthesiology Care Unit of the Main Hospital at Hillcrest. The modular trailer will contain approximately 4,354 asf of office space, including two restrooms.
UCSDMC Hillcrest: Senior Behavioral Health Relocation (965840)	3500 HR		P 85 HR W 360 HR C <u>3055 HR</u> 3500			Chancellor Approved		6/02	This project will relocate the Senior Behavioral Health Program from its current location at UCSDMC Thornton to the 7th Floor/East Wing of UCSDMC Hillcrest. The scope of work entails renovation of approximately 8,000 asf which includes potential asbestos abatement and the installation of a fire sprinkler system for the entire 7th floor.
UCSDMC Thornton: Biplane Catheterization Lab/Second Floor North (965900)	1060 HR		P 56 HR W 88 HR C <u>916 HR</u> 1060			Chancellor Approved		6/03	This project will provide a new Biplane Catheterization Lab by renovating the existing Catheterization Lab Support Space adjacent to the Single Plane Catheterization Lab on the second floor of UCSDMC Thornton. The project entails approximately 1,600 asf to accommodate the physical and operational requirements of the machine.
University Center Building 104 Addition and Remodel	431 X		P 20 X W 30 X C <u>381 X</u> 431			Chancellor Approved		3/02	This project will provide a contiguous expansion of the Office of the Senior Vice Chancellor - Academic Affairs (SVCAA) in University Center Building 104 to accommodate a new Associate Vice Chancellor and growth of the SVCAA staff. The project consists of an addition of approximately 1,200 asf to and a minor remodel of the building.

**SAN DIEGO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**CURRENT STATUS**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
University Center Building 112 Expansion and Remodel (963070)	458 X		P 21 X W 25 X C 412 X 458			Chancellor Approved		5/02	This project will provide a contiguous expansion of the Office of the Vice Chancellor - Student Affairs (VC-SA) in University Center Building 112 to accommodate growth of the VC-SA staff. The project consists of an addition of approximately 994 asf to and a minor remodel of the building.
Basic Science Building Lobby Renovation (965830)	442 X	P 17 X W 23 X C 460 X 500	C -58 X -58			Chancellor Approved			Original approval in 2000-01 for \$500,000. Reduction in the original total project cost is due to receipt of a lower than anticipated construction bid.
Medical Center Drive South Road Realignment (966597)	1840 G 460 HR 145 X 2445	P 82 G P 21 HR W 102 G W 25 HR C 1656 G C 414 HR 2300	C 145 X 145			Chancellor Approved			Original approval in 2000-01. Augmentation in 2001-02; revised project cost of \$2,445,000. Augmentation was required to provide an electrical duct bank to service the Science Research Park.
Regents Road Parking Lot (966594)	3294 N 571 X 3,865	P 50 N W 200 N C 3038 N C 571 X 3859	C 6 N 6			Chancellor Approved			Original approval in 1998-99. Augmentation in 1999-00; revised project cost of \$3,717,000. Augmentation in 2000-01; revised project cost of \$3,859,000. Augmentation in 2001-02; revised project cost of \$3,865,000. Augmentation was required to provide utilities to the Transportation/Parking Services security trailer at the site.
UCSDMC Hillcrest: Replace 12 KV Main Switchgear (966220)	1384 HR	P 25 HR W 100 HR C 1166 HR 1291	C 93 HR 93			Chancellor Approved			Original approval in 2000-01. Augmentation in 2001-02; revised project cost of \$1,384,000. Augmentation was required to provide an access road for SDG&E service trucks.
UCSDMC Hillcrest: Kitchen Sewer Line Replacement (966207)	2507 HR	P 16 HR W 110 HR C 2364 HR 2490	C 17 HR 17			Chancellor Approved			Original approval in 1999-00. Augmentation in 2000-01; revised project cost of \$2,490,000. Augmentation in 2001-02; revised project cost of \$2,507,000. Augmentation was required to repair a kitchen trench drain.
UCSDMC Hillcrest; Chilled Water Upgrade (966185)	4344 HR	P 258 HR W 136 HR C 3895 HR 4289	C 55 HR 55			Chancellor Approved			Original approval in 1997-98. Augmentation in 2000-01; revised project cost of \$4,289,000. Augmentation in 2001-02; revised project cost of \$4,344,000. Augmentation was required to provide 15 crossover stairs to traverse areas adjacent to the chilled water piping system.

**SAN DIEGO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Warren Field Restrooms/Storage (963010)	528 X	P 20 X W 20 X C 356 X 396	C 132 X 132			Chancellor Approved			Original approval in 2000-01. Augmentation in 2001-02; revised project cost of \$528,000. Augmentation was required to meet a proposal received from the lowest bidder in the second round of bids after the scope of work was both reduced and modified through extensive value engineering.
Banks Loans or Bonds (LB) *Internal Loans (LB*)	80,092	19,230	60,862	-		-			
Campus Funds (X)	6,359	1,467	4,892	-		-			
Gifts (G)	58,126	69,719	(11,593)	-		-			
Federal (F)	-	-	-	-		-			
Hospital Reserves (HR)	21,008	8,530	12,478	-		-			
Registration Fees (R)	-	-	-	-		-			
Reserves other than University Fees (N)	5,439	3,288	2,151	-		-			
University or Educational Funds (U)									
<b>TOTAL</b>	<u>171,024</u>	<u>102,234</u>	<u>68,790</u>	<u>-</u>		-			
STATE FUNDS	( 69,728 )	( - )	( 69,728 )	( - )		-			

**SAN FRANCISCO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Mission Bay Building 21A Parking and Garage (923400)	15,700 LB		P 807 LB W 1,122 LB C 13,771 LB 15,700		11/19/01	Action By Concurrence	12/20/01		This project will include 186,000 gsf of parking (excluding rooftop mechanical equipment) with 616 spaces for vehicles on nine levels, as well as space for parking bicycles and motorcycles. It will also include 900 asf of office space for Parking and Transportation dept. in a one-story triangular building on the side of the garage.
California Institute for Bioengineering, Biotechnology and Quantitative Biomedical Research (QB3) at Mission Bay (923200)	55,000 ( ) P 45,000 LB 100,000	4,700 ( )	W 4,100 ( ) C 46,200 ( ) C 35,920 LB E 9,080 LB 95,300		1/17/02	Regents	4/5/02		This project will be five stories with 94,144 asf to house the headquarters for QB3, a consortium of three UC campuses, led by UCSF and joined by UCB and UCSC. The building will include research labs for structural and chemical biology, bioengineering, bioinformatics or computational research, and specialized research support.
Deferred Maintenance and Facilities Renewal Program	9,400 LB		9,400 LB		6/14/02	President's Authority	7/02/02		This project will address the deferred maintenance and facilities renewal problem. These funds will renew the waterproofing and structural integrity of the window wall system for the Health Sciences Instruction and Research East Tower.
SS/P HSE-11 Biopharmaceutical Sciences Lab and Office Renovation (922630)	1,678 X		72 X 165 X 1,401 X 40 X 1,678			Chancellor Approved		4/15/2001	Remodels 2,310 ASF of the southeast corner of HSE-11 into offices and laboratories for the School of Pharmacy Biopharmaceutical Sciences Department.
MC M,L-6 Common Storage Room Remodel 910250	550 H		P 26 H W 54 H C 470 H 550			Chancellor Approved		5/31/2002	Complete renovation of 960 sq. ft. of existing storage space on the 6th floor, south wing, of Moffitt Hospital, in order to become code compliant.
MC M-G Clinical Engineering Remodel 910310	515 H		P 25 H W 50 H C 440 H 515			Chancellor Approved		6/15/2002	Complete renovation of 1,320 square feet of existing Medical Center engineering space in the basement (Level G) north wing of Moffitt Hospital, in order to consolidate the space for maximum efficiency.
MC M-13N Pediatric EP Lab Upgrade 910420	420 H		P 10 H W 30 H C 380 H 420			Chancellor Approved		4/30/2002	Renovates 636 asf of existing Medical Center space on the 13th floor of Moffitt Hospital to replace the EP (Electro Physiology) lab imaging equipment. There is no change to existing space.

**SAN FRANCISCO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**CURRENT STATUS**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
MC A-8 Neurology Renovation 910550	3,000 G 600 H <u>3,600</u>		P 95 H W 265 H C 3,000 G C 100 H E 140 H <u>3,600</u>			Chancellor Approved		12/15/2003	Complete renovation of 7,646 assignable square feet and 2,072 non-assignable square feet in corridors, for a total of 9,718 square feet of project area. The project is on the 8th floor of the ACC building and will accommodate Neurology Department clinical and associated office needs. The existing space is occupied by the Neurology Department on the western half and Chest Allergy on the eastern half.
MC L-4 OR 7 Interoperative MRI Installation 910570	923 H		P 21 H W 66 H C 836 H <u>923</u>			Chancellor Approved		7/15/2002	Renovates 480 asf of existing Medical Center space on the fourth floor of Long Hospital in OR 7 to install a portable MRI unit for neurosurgery.
MC MtZ J 1-7 Women's Health Relocation 910640	850 H		P 40 H W 71 H C 739 H <u>850</u>			Chancellor Approved		4/30/2002	Renovates 26,407 asf of office/exam space for UCSF Women's Health Center in the 'J' Building at the UCSF Medical Center at Mt. Zion campus. The floors to be renovated are 1 through 7 including the 1-story annex building at the entrance on 2356 Sutter St. In addition, corridors will be upgraded, bringing the total project square footage to 36,317gsf.
MC MtZ J-8 Ob/Gyn IVF Clinic Renovation 910660	550 H		P 26 H W 54 H C 470 H <u>550</u>			Chancellor Approved		8/1/2002	Renovates 3,840 ASF for the new Invitro Fertilization (IVF) Clinic on the eighth floor of the "J" Building (the Pavillion Building). The new space will accommodate relocation of the IVF clinic from the ACC Building (A091-093), which currently has 607 ASF of dedicated space, with faculty practitioners in leased space in 350 Parnassus.
S/M HSE-16 Ob/Gyn Research Lab Renovation 921950	973 X		P 52 X W 86 X C 835 X <u>973</u>			Chancellor Approved		11/30/2002	Renovation of 1,717 asf of existing research space on the 16th floor of Health Sciences East for the Center for Reproductive Sciences, Department of Ob/Gyn. The remodeling will provide space for trainees and faculty to carry out research in modern facilities optimizing the sharing of physical resources and maximizing intellectual cross-fertilization.



**SAN FRANCISCO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
S/M MCB-6 Medicine Islet Cell Transplant Lab Renovation 922860	4,162 X		P 149 X W 291 X C 3,722 X 4,162			Chancellor Approved		4/22/2002	Converts a television studio suite on the Sixth Floor of the Mission Center Building into a pancreatic islet cell production facility (Class 10,000) for eight to ten people. The 4,091 square-foot facility (including 180 s.f. of mechanical and electrical space) is being renovated for the School of Medicine, Department of Medicine (Dr. Jeffrey Bluestone, Diabetes Research).
PSSRB-6 Animal Research Laboratories Fit-out 922900	4,400 X		P 200 X W 300 X C 3,900 X 4,400			Chancellor Approved		6/15/2004	Fit-out of 8,355 ASF of shell space in the Parnassus Services Seismic Replacement Building (PSSRB). This 6th level fit-out is based on a barrier floor design similar to levels 4 and 5.
PSSRB-3 Animal Surgery Fit-out 922910	2,100 X		P 100 X W 150 X C 1,850 X 2,100			Chancellor Approved		6/15/2004	The new 2,294 ASF animal surgery suite is located at the northeast corner of the Parnassus Services Seismic Replacement Building's (PSSRB) third level.
S/M CL-3 Tobacco Control Research and Education Center 922990	1,306 G		P 56 G W 100 G C 1,060 G E 90 G 1,306			Chancellor Approved		3/31/2002	The new Tobacco Control Research and Education Center will be constructed entirely within 3,300 asf of existing interior space in the northeast corner of the 3rd floor of the Campus Library.
S/M SFGH 1-2 Anesthesia/Cerebrovascular Research Lab Renovation 928799	1,730 X		P 92 X W 134 X C 1,504 X 1,730			Chancellor Approved		12/31/2001	Renovates approximately 1,772 ASF located on the second floor of Building 1 at San Francisco General Hospital to be used by the Department of Anesthesia as a Cerebrovascular Research laboratory. There will be facilities for cell culture, equipment, microscopy, procedure, an office and a main laboratory.
MC L-G Gamma Knife Upgrade 970061	444 H		P 10 H W 20 H C 414 H 444			Chancellor Approved		1/1/2002	Renovates 631 asf of existing Medical Center space on the Ground floor of Long Hospital in order to replace the Gamma Knife unit with a new unit.

**SAN FRANCISCO CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
S/M SFGH 3-3 Department of Medicine ABSL-3 Animal Care Facility Remodel 928804	1,121 X <u>700 F</u> 1,821		P 97 X W 156 X C 700 F C 658 X E <u>210 X</u> 1,821			Chancellor Approved		1/31/2003	Renovates 1,051 existing ASF on the third floor of Building 3 at SFGH for the Department of Medicine ABSL-3 TB Animal Care Facility. The project will convert an underutilized large animal surgical suite and surgical prep room to a small animal holding room and two small laboratories within an existing animal care facility.
S/P S-8 Biopharmaceutical Sciences Pharmacogenomics Lab Renovation 940070	1,033 F <u>1,170 X</u> 2,202		P 119 X W 171 X C 1,033 F C <u>880 X</u> 2,202			Chancellor Approved		7/31/2003	Renovates 2,691 existing ASF in MSB-8 for the Department of Biopharmaceutical Sciences in support of the new joint S/P and S/M Program in Pharmacogenomics. The new facility will contain 2,783 ASF. The core facility will have: the Genome Core Facility, the cellular Phenotype Facility, a conference room, and a Bio-informatics Facility.
Banks Loans or Bonds (LB)	70,100	-	70,100	-					
*Internal Loans (LB*)									
Campus Funds (X)	17,334		17,334	-					
Gifts (G)	4,306		4,306	-					
Federal (F)	1,733		1,733	-					
Hospital Reserves (HR)	4,852	-	4,852	-					
Registration Fees (R)	-	-	-	-					
Reserves other than University Fees (N)	-	-	-	-					
University or Educational Funds (U)	-	-	-	-					
<b>TOTAL</b>	<u><b>98,324</b></u>	<u><b>-</b></u>	<u><b>98,324</b></u>	<u><b>-</b></u>					
STATE FUNDS	( 55,000 )	( 4,700 )	( 50,300 )	( - )					

**SANTA BARBARA CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Materials Research Laboratory (981030)	10,797 X  *Note Actual 10,796,576	P 736 X W 863 X C 8,639 X E 7 X <u>10,245</u>	C 552 X  *Note Actual 551,576		1/19/99	Administrative Approval	10/4/01	1998	
California Nanosystems Institute Building (Cal ISI) (981270)	34,200 ( ) 17,000 LB <u>23,720</u> G 74,920	P 1,971 ( ) P 80 G <u>2,051</u>	P 540 G W 2,094 ( ) W 496 G C 30,135 ( ) C 684 G C 17,000 LB E 21,920 G <u>72,869</u>		11/7/01	Regents CISI/State Funds "Garamendi"	3/14/02	3/06	This project will construct a building of 61,064 asf consisting of sspecialized laboratories, interdisciplinary modular research laboratories, digital media research laboratories, conference and multipurpose facilities, offices and administrative space, and support facilities.
Engineering Science Building (980450)	32,868 ( ) 6,846 X <u>39,714</u>	P 1,226 ( ) W 1,243 ( ) C 28,014 ( ) E 1,385 ( ) E 4,028 X <u>35,896</u>	C 1,000 ( ) C 2,818 X <u>3,818</u>		1/16/02	Administrative Approval	1/22/02		This project will construct a 52,000 asf facility to meet the most critical space needs of the College of Engineering. The building will included a shared nanofabrication facility, classroom space, instructional labs, scholarly activity and research space, and faculty and admin offices.
San Clemente Student Housing (986497)	114,702 LB 2,000 N <u>116,702</u>		P 3,899 LB W 4,045 LB C 2,000 N C 103,258 LB E 3,500 LB <u>116,702</u>		5/15/02	Regents	6/28/02		This project will construct 328,145 asf of new graduate and upper division student housing which includes 962 beds for students, 10 beds for housing staff and 4 beds for on-site managers, for a total of 976 bed spaces. The new development will also consist of a 283,550 gsf parking facility for 976 spaces.
San Rafael Residence Hall Seismic Corrections and Renovations (988705)	9,800 LB		P 559 LB W 516 LB C 7,625 LB E 1,100 LB <u>9,800</u>		6/25/02	President's Authority	7/17/02		This project will improve the seismic performance from "poor" to "good". The work will consist of the installation of seismic strengthening elements, new verrrrtical concrete elements, and fiberglass wrap around the existing columns and beams.

**SANTA BARBARA CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Relocation of Biology Shops and Storeroom to Bldg. 569 (981310)	699 X		P      45 X W      49 X C      605 X E      0 X ----- 699 X			Chancellor Approved		11/1/2002	This project will renovate Rooms 1101, 1101A, 1101B, 1201, 1201A, 1201C, 1251, 1253, 1255, 1257, totaling approx. 5,835 asf in Bldg 569 for the Biology shops and storeroom which need to be relocated from Bldg 478. Bldg 478 is scheduled for demolition in the Summer/Fall of 2002 to make way for the new Life Sciences Building. In addition, rooms 1229 & 2219, 1,112 asf, in Fldg 504 will be converted to accommodate teaching space lost in Bldg 569 due to the renovation for the shops and storeroom.
Harder Office Building (980390)	2,500 X		P      153 X W      339 X C      1,943 X E      65 X ----- 2,500			Chancellor Approved		Jan-03	Project will infill the southern bleachers of Harder Stadium with a mix of office, conference and research space for Physical Activities and Speech and Hearing departments.
Residential Life Resource Center (986498)	3,235 N		P      150 N W      254 N C      2,831 N ----- 3,235			Chancellor Approved		Jan-04	To serve the needs of resident students, the RLRC will provide a central location for Residential Life Programming, Assignment Services, Residential Judicial Affairs, and interaction with the Associate and Assistant Directors of Housing & Residential Services. This project consolidates spaces currently distributed throughout various facilities into a two-story structure of 5,680 ASF (8,740 OGSF) with staff offices, support and meeting space.

**SANTA BARBARA CAMPUS**  
**2001-2002 NON-STATE CAPITAL BUDGET**  
*(\$ in thousands)*

C U R R E N T   S T A T U S

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	141,502		141,502	-		-			
*Internal Loans (LB*)									
Campus Funds (X)	20,842	14,273	6,569	-		-			
Gifts (G)	23,720	80	23,640	-		-			
Federal (F)	-	-	-	-		-			
Hospital Reserves (HR)	-	-	-	-		-			
Registration Fees (R)	-	-	-	-		-			
Reserves other than University Fees (N)	5,235		5,235	-		-			
University or Educational Funds (U)						-			
<b>TOTAL</b>	<u>191,299</u>	<u>14,353</u>	<u>176,946</u>	<u>-</u>		-			
<i>STATE FUNDS</i>	( 67,068 )	( 33,839 )	( 33,229 )	( - )		-			

## SANTA CRUZ CAMPUS 2001-2002 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### C U R R E N T   S T A T U S

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Engineering Building (971020) <i>aka Engineering Building Addition A</i> <i>aka Engineering Building Addition B</i>	463 ( )		P 463 ( )		9/14/01	Regents Interim Authority CISI/State Funds	<i>same letter as below</i>		This project of approx. 15,000 asf CITRIS facility will be an addition to the Engineering Building. Will include several research labs, an instrument and machine room, offices, a video-conferencing room, and a research class laboratory, plus a conference room and additional small collaboration spaces.
	44,929 ( )	P 192 (I)	P 19 (I)		11/15/01	Regents (I) = CISI/State Funds	3/25/02		
	10,500 (I)	P 1,992 ( )	W 1,803 ( )						
	6,000 G	P 463 (I)	W 561 (I)						
61,429	<u>2,647</u>	C 39,134 ( ) C 9,265 (I) C 3,000 G E 2,000 ( ) E <u>3,000 G</u> 58,782							
Crown College Dining Hall Renovations (976320)	3,760 LB	P 85 N	C 2,110 LB		10/2/01	President's Authority	10/10/01	This phase of the project 7,450 asf will be altered, providing an additional 3,000 asf dining space within the existing building. It will increase dining room seating from the current 200 seats to the original design of 300 seats. It will add three self-contained food platforms for the preparation and presentation, it will reorganize existing serving areas, and improve traffic flow.	
	572 N	W 95 N							
	4,332	C 290 N	New Breakout						
		C 1,650 LB	P 70 N W 502 N W 125 LB C <u>3,635 LB</u> 4,332						
		E 102 N							
	<u>2,222</u>								
Bioinformatics Equipment (971101)	750 ( )	E 1,000 ( )	E 750 ( )		3/06/02	Administrative Approval	3/14/02	The computer equipment comprises components of a "compute farm". The compute farm is an assembly of parallel processors, servers, and networking gear that would work together to run algorithms and perform computations developed by the Bioinformatics Program researchers	
	250 G		E 250 G		04/02	Administrative Approval	5/08/02		
	1,000		this approval was an accounting correction						

# SANTA CRUZ CAMPUS

## 2001-2002 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prefunded	2001-2002	Beyond 2001-2002	Date	Action	Approval Letter	Estimated Completion	Project Description
Colleges Nine and Ten Residence Halls (976292)	78,706 9,193 1,012 400 107 <u>89,418</u>	LB P 2,448 N P 164 N W 2,600 G W 184 N C 68,455 C 6,733 G C 400 N E 1,961 <u>82,945</u>	LB C 5,203 N C 1,139 N E 131 <u>6,473</u>		5/15/02	Regents	5/21/02		This project will construct new residence halls that will provide 820 bed spaces and support space. A new dining facility will serve both Colleges Nine and Ten is also part of this project and will be located between the neww College's residence halls. The dining facility will also contain the University Center, planned to house the University Club with meeting and dining space for faculty, staff, and alumni. Student recreation spaces for College Nin and Ten will be housed in the dining facility and in the residence halls.
University of California, Monterey Bay Education, Science, and Technology Center (MBEST) (970992)	1,300 611 3,000 <u>4,911</u>	LB P 100 X P 149 F W 11 W 312 W 40 LB C 2,368 F C 1,260 LB C 500 X E 71 F <u>4,811</u>	X C 102 F E (2.00) X F F F F X F <u>100</u>			Chancellor Approved		Jan-01	The UC MBEST Center building complex includes six modules totaling approximately 20,000 asf with an additional 3,400 sf in outdoor covered interactive space. In June 1999, the Regents approved an increase in project budget to \$4,811,000 including \$1,300,000 in external financing. In October 2001, the Chancellor approved a \$100,000 increase in project budget to \$4,911,000 and a change in the use of the external financing.
<b>Banks Loans or Bonds (LB)</b>	<b>83,766</b>	<b>76,453</b>	<b>7,313</b>	<b>-</b>					
*Internal Loans (LB*)									
Campus Funds (X)	611	611							
Gifts (G)	6,650	400	6,250						
Federal (F)	3,000	2,900	100						
Hospital Reserves (HR)	-	-	-						
Registration Fees (R)	-	-	-						
Reserves other than University Fees (N)	10,884	9,614	1,270						
University or Educational Funds (U)									
<b>TOTAL</b>	<b>104,911</b>	<b>89,978</b>	<b>14,933</b>	<b>-</b>					
STATE FUNDS	( 56,179 )	( 2,647 )	( 53,532 )	( - )					