

SUMMARY OF NON-STATE FUNDED PROJECTS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL
Bank Loans or Bonds (LB)	34,435	9,326	24,900	100,414	25,950	-	80,686	10,000	48,158	3,000	-	336,869
Internal Loans (LB*)	-	-	-	-	-	-	-	-	-	1,900	-	1,900
Campus Funds (X)	3,355	19,998	8,083	13,155	1,041	1,985	24,769	24,737	630	515	-	98,268
Gifts (G)	48,060	58,012	-	(36,338)	792	1,070	42,272	9,879	681	365	-	124,793
Federal (F)	-	8,341	-	(329)	-	-	529	-	-	160	-	8,701
Hospital Reserves (HR)	-	21,029	7,181	433	-	-	43,180	78,195	-	-	-	150,018
Registration Fees (R)	6,000	-	-	-	-	-	3,378	-	-	-	-	9,378
Reserves other than Registration Fees (N)	1,460	22,288	9,048	28,838	1,600	-	7,514	-	1,689	-	-	72,437
University Funds or Educational Funds (U)	1,000	-	-	-	-	-	-	-	-	-	-	1,000
TOTAL	94,310	138,994	49,212	106,173	29,383	3,055	202,328	122,811	51,158	5,940	-	803,364
INDIVIDUAL CAMPUS PERCENT OF TOTAL	11.7%	17.3%	6.1%	13.2%	3.7%	0.4%	25.2%	15.3%	6.4%	0.7%	0.0%	100.0%
STATE FUNDS	-	36,809	40,362	90,298	-	-	-	-	-	-	-	167,469

BERKELEY CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Life Safety Fee Program	6,000 R		6,000 R	8/3/05	Presidential	8/24/05		
Davis Hall North Replacement Building	87,325 () 20,000 LB 54,165 G 161,490	87,325 () 30,325 G 117,650	20,000 LB 23,840 G 43,840	7/21/05	Regents <i>State Project</i>			
	87,325 () 29,435 LB 1,100 X 58,670 G 176,530	87,325 () 30,325 G 117,650	9,435 LB 1,100 X 4,505 G 15,040	5/16/06	Regents			
2005-06 Deferred Maintenance and Capital Renewal Program	5,000 LB		5,000 LB	12/5/05	Presidential	12/13/05		
Doe Library Seismic and Program Improvements, Step 4	31,920 () 23,285 G 55,205	31,920 () 12,100 G 44,020	11,185 G	1/17/06	Regents <i>State Project</i>			
Student Athlete High Performance Center	5,600 G		5,600 G	3/14/06	Regents <i>"P" only</i>	3/14/06		
C.V. Starr East Asian Library Fit-out	2,255 X 2,255		2,255 X		Chancellor Approved			
Central Dining and Office Facility Utilities Burial	880 N 880		880 N		Chancellor Approved			
Foothill Student Housing Pedestrian Bridge	1,907 N 1,907	1,327 N	580 N		Chancellor Approved			
Gump South Pacific Research Station Expansion, Step 1	2,790 G 2,790	725 G	2,065 G		Chancellor Approved			
Law Building Renovation, Step 1	331 G 1,000 U 1,331		331 G 1,000 U 1,331		Chancellor Approved			
Mining Circle Restoration, Step 1	534 G 534		534 G		Chancellor Approved			

BERKELEY CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	34,435		34,435		-			
Internal Loans (LB)					-			
Campus Funds (X)	3,355		3,355		-			
Gifts (G)	91,210	43,150	48,060		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)	6,000		6,000		-			
Reserves other than University Fees (N)	2,787	1,327	1,460		-			
University or Educational Funds (U)	1,000		1,000		-			
TOTAL	<u>138,787</u>	<u>44,477</u>	<u>94,310</u>		-			
STATE FUNDS	(119,245)	(119,245)	()		-			

DAVIS CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Research Building II Remodel	8,945 N		8,945 N	6/20/05	Administrative Approval	7/29/05		
UCD Medical Center, Same Day Surgery Center	9,335 HR		9,335 HR	8/18/05	Administrative Approval	9/19/05		
Cancer Center Expansion	10,000 HR <u>25,400</u> G 35,400		10,000 HR <u>25,400</u> G 35,400	11/15/05	Regents	11/18/05		
Veterinary Medicine Instructional Facility	22,161 LB 414 X <u>2,565</u> G 25,140	22,161 LB 188 X <u>2,500</u> G 24,849	226 X <u>65</u> G 291	1/2/06	Administrative Approval	1/26/06		
Health and Wellness Center	2,100 N		2,100 N	3/16/06	Regents "P" only	3/17/06		
Robert Mondavi Insitute for Wine and Food Science	36,809 () 1,800 X 9,326 LB <u>26,000</u> G 73,935		36,809 () 1,800 X 9,326 LB <u>26,000</u> G 73,935	3/14/06	Regents State Project			
Multi-Use Stadium	20,795 LB 7,110 G <u>2,950</u> N 30,855	20,795 LB 6,005 G <u>2,950</u> N 29,750	1,105 G	4/19/06	Administrative Approval	5/30/06		
Tercero Housing and Dining Expansion	35,879 LB <u>15,673</u> N 51,552	35,879 LB <u>12,500</u> N 48,379	3,173 N	6/13/06	Administrative Approval	6/21/06		
A. South Entry Utilities Phase 1	4,463 X		4,463 X		Chancellor Approved			
B. Stockton Boulevard Parking Lot	140 HR <u>1,970</u> N 2,110		140 HR <u>1,970</u> N 2,110		Chancellor Approved			
C. Unitrans Hutchison Bus Terminal	1,265 F <u>316</u> N 1,581		1,265 F <u>316</u> N 1,581		Chancellor Approved			
D. CA National Primate Research Center Area Storm Water	730 F <u>1,073</u> X 1,803		730 F <u>1,073</u> X 1,803		Chancellor Approved			
E. Bodega Bay Marine Lab Grad	386 X		386 X		Chancellor			

DAVIS CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

CURRENT STATUS

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Student Housing	<u>354</u> F 740		<u>354</u> F 740		Approved			
F. RMI Winery and Brewery Utilities	3,392 G		3,392 G		Chancellor Approved			
G. Hotel Conference Center Utilities	1,806 X		1,806 X		Chancellor Approved			
H. Tahoe Fish Hatchery	1,800 G <u>1,200</u> X 3,000		1,800 G <u>1,200</u> X 3,000		Chancellor Approved			
I. Contained Research Facility Improvements for Certification	997 X		997 X		Chancellor Approved			
J. Research III Surgery Unit	807 X <u>250</u> G 1,057		807 X <u>250</u> G 1,057		Chancellor Approved			
K. CNPRC Animal Wing Renovations	2,697 F <u>1,779</u> X 4,476		2,697 F <u>1,779</u> X 4,476		Chancellor Approved			
N. Vascular Clinic Remodel	484 HR		484 HR		Chancellor Approved			
O. CNPRC Modular Animal Housing	2,773 F <u>925</u> X 3,698		2,773 F <u>925</u> X 3,698		Chancellor Approved			
P. Gross Anatomy Teaching Center	590 HR		590 HR		Chancellor Approved			
Q. Freeborn Hall Production	987 N		987 N		Chancellor Approved			
R. Equestrian Center Covered Arena	1,200 X <u>3,200</u> N 4,400		1,200 X <u>3,200</u> N 4,400		Chancellor Approved			
S. CNPRC Modular Freezer Building	522 F		522 F		Chancellor Approved			
T. Health Sciences District Landscape Circulation and Parking Improvements	3,336 X <u>1,597</u> N 4,933		3,336 X <u>1,597</u> N 4,933		Chancellor Approved			
AA. University Tower Fire Alarm Upgrade	1,110 HR	950 HR	160 HR		Chancellor			

DAVIS CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
					Approved			
BB. Imaging Ctr. Renovation	430 HR	398 HR	32 HR		Chancellor Approved			
CC. Information Services HVAC & Electrical Upgrades	966 HR	678 HR	288 HR		Chancellor Approved			
Banks Loans or Bonds (LB)	88,161	78,835	9,326		-			
Internal Loans (LB)					-			
Campus Funds (X)	20,186	188	19,998		-			
Gifts (G)	66,517	8,505	58,012		-			
Federal (F)	8,341		8,341		-			
Hospital Reserves (HR)	23,055	2,026	21,029		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	37,738	15,450	22,288		-			
University or Educational Funds (U)					-			
TOTAL	243,998	105,004	138,994		-			
<i>STATE FUNDS</i>	(36,809)	()	(36,809)		-			

IRVINE CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
2005-06 Deferred Maintenance and Capital Renewal Program	6,800 LB		6,800 LB	12/15/05	Presidential	12/20/05		
Social and Behavioral Sciences Building	43,212 () 2,780 X <u>10,000 LB</u> 55,992	2,850 ()	40,362 () 2,780 X <u>10,000 LB</u> 53,142	1/17/06	Regents <i>State Project</i>			
Anteater Recreation Center (ARC), Step 3	8,297 N <u>8,100 LB</u> 16,397		8,297 N <u>8,100 LB</u> 16,397	5/16/06	Regents			
Infant/Toddler Center	1,000 U <u>1,990 X</u> 2,990	1,000 U <u>687 X</u> 1,687	1,303 X	6/28/06	Presidential	7/6/06		
Classroom Improvements, Phase 3 (997110)	2,000 X		2,000 X		Chancellor Approved			
Classroom Improvements, Phase 4 (997112)	2,000 X		2,000 X		Chancellor Approved			
UCI Medical Center Building 1A, Emergency Department Interior Renovations and Addition	2,249 HR		2,249 HR		Chancellor Approved			
UCI Medical Center Building 3, Acute Rehabilitation Unit (ARU (994525)	2,076 HR		2,076 HR		Chancellor Approved			
UCI Medical Center Building 23 Linear Accelerator	2,856 HR		2,856 HR		Chancellor Approved			
Verano Maintenance Facility (996276)	751 N		751 N		Chancellor Approved			
Banks Loans or Bonds (LB)	24,900		24,900		-			
Internal Loans (LB)					-			
Campus Funds (X)	8,770	687	8,083		-			
Gifts (G)					-			
Federal (F)					-			
Hospital Reserves (HR)	7,181		7,181		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	9,048		9,048		-			
University or Educational Funds (U)	1,000	1,000			-			
TOTAL	<u>50,899</u>	<u>1,687</u>	<u>49,212</u>		-			
STATE FUNDS	(43,212)	(2,850)	(40,362)		-			

LOS ANGELES CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Hedrick Heating System Replacement	5,805 N		5,805 N	7/19/05	Administrative Approval	7/29/05		
Life Sciences Building Replacement Site Preparation	5,817 LB		5,817 LB	8/15/05	Presidential	8/24/05		
Life Sciences Building Replacement	90,322 () 45,500 LB <u>135,822</u>		90,322 () 45,500 LB <u>135,822</u>	9/20/05	Regents State Project			
Sproul Repairs and Refurbishment	18,843 N		18,843 N	12/19/05	Action By Concurrence	1/9/06		
Dance Building Seismic Renovation (Kaufman Hall)	1,264 F 5,504 X 16,879 G 14,071 () <u>37,718</u>	1,264 F 2,375 X 16,879 G 14,071 () <u>34,589</u>	3,129 X	11/22/05	Administrative Approval	11/28/05		
Orthopaedic Hospital J.Vernon Luck Broad Art Center Seismic Reconstruction CNSI Court of Sciences Building <i>(Three projects)</i>	Project total costs remain the same		Not included in totals IDC Savings	11/21/05	Administrative Approval	11/28/05		
Health Sciences Replacement Building 2	37,073 LB 1,000 G 29,725 () <u>67,798</u>	29,725 () 30,380 G <u>60,105</u>	37,073 LB (30,380) G 1,000 G <u>7,693</u>	5/16/06	Regents State Project			
Kinsey Hall Seismic Corrections, Phase 2	7,524 LB 3,950 F 4,434 X 18,992 () <u>34,900</u>	19,016 () 3,950 F 7,033 X 7,524 G <u>37,523</u>	(24) () (7,524) G 7,524 LB (2,599) X <u>(2,623)</u>	5/16/06	Regents State Project			
LaKretz Hall	4,000 G 4,500 LB 1,100 X <u>9,600</u>	1,950 X 6,500 G 8,450	(2,500) G (850) X 4,500 LB <u>1,150</u>	6/28/06	Presidential			
Sculpture Garden Reinstallation and Repair (946089)	825 X		825 X		Chancellor Approved			
Weyburn Terrace Completion (946395)	1,350 N 382 X <u>1,732</u>		1,350 N 382 X <u>1,732</u>		Chancellor Approved			

LOS ANGELES CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
CHS BL 322 Neuro Biplane Angio Replacement (948993)	433 HR		433 HR		Chancellor Approved			
200 Medical Plaza Building Renovation, Phase 1 - Site Acquisition (946088)	3,066 G		3,066 G		Chancellor Approved			
CNSI Court of Sciences - Site Acquisition	3,910 X		3,910 X		Chancellor Approved			
Math Sciences Data Center Infrastructure Upgrade (948450)	1,800 X		1,800 X		Chancellor Approved			
Westwood Chateau Repairs	1,995 N		1,995 N		Chancellor Approved			
Factor 6th Floor Research Lab Remodel (948440)	665 X		665 X		Chancellor Approved			
CNSI Court of Sciences - Tank Relocation (946242)	4,872 X	4,211 X	661 X		Chancellor Approved			
Boelter-Math Sciences CENS Laboratory Addition (942050)	3,738 X	3,000 X	738 X		Chancellor Approved			
Wilshire Center Supplemental Emergency Generator (946052)	2,900 N	2,340 N	560 N		Chancellor Approved			
Broad Staging (943460) <i>(formerly Lot 32 Modular Staging Facility)</i>	2,255 F 2,045 X <u>4,300</u>	2,584 F	2,045 X -329 F <u>1,716</u>		Chancellor Approved			
UCLA Guest House Fire Sprinkler Installation (946312)	685 N	400 N	285 N		Chancellor Approved			
CNSI Court of Sciences - Related Scope (942658)	3,149 X	2,500 X	649 X		Chancellor Approved			
Broad Art Center Additional Scope (948984)	4,800 X	3,000 X	1,800 X		Chancellor Approved			

LOS ANGELES CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	100,414		100,414		-			
Internal Loans (LB)					-			
Campus Funds (X)	37,224	24,069	13,155		-			
Gifts (G)	24,945	68,494	(36,338)		(7,211)			
Federal (F)	7,469	7,798	(329)		-			
Hospital Reserves (HR)	433		433		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	31,578	2,740	28,838		-			
University or Educational Funds (U)					-			
TOTAL	202,063	103,101	106,173		(7,211)			
<i>STATE FUNDS</i>	(153,110)	(62,812)	(90,298)		-			

MERCED CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Sierra Terraces Housing Project	21,942 LB		21,942 LB	7/19/05	Regents	7/27/05		
	4,008 LB		4,008 LB	3/16/06	Regents	3/17/06		
Housing 3	1,600 N		1,600 N	5/16/06	Regents "P" only	5/18/06		
Science & Engineering Building - Active Building Electronics	403 X		403 X		Chancellor Approved			
Recreation & Wellness Center Tenant Improvements	638 X 792 G <u>1,430</u>		638 X 792 G <u>1,430</u>		Chancellor Approved			
Banks Loans or Bonds (LB)	25,950		25,950		-			
Internal Loans (LB)					-			
Campus Funds (X)	1,041		1,041		-			
Gifts (G)	792		792		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	1,600		1,600		-			
University or Educational Funds (U)					-			
TOTAL	<u>29,383</u>	<u>-</u>	<u>29,383</u>		-			
STATE FUNDS	()	()	()		-			

RIVERSIDE CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Arroyo Flood Control and Enhancement	6,622 X	4,637 X	1,985 X	9/7/05	Administrative Approval	9/19/05		
UCR Alumni & Visitor Center	5,068 G 1,000 X <u>6,068</u>	3,998 G 1,000 X <u>4,998</u>	1,070 G	3/3/06	Administrative Approval	3/17/06		
No Chancellor Approved Projects								
Banks Loans or Bonds (LB)								-
Internal Loans (LB)								-
Campus Funds (X)	7,622	5,637	1,985					-
Gifts (G)	5,068	3,998	1,070					-
Federal (F)								-
Hospital Reserves (HR)								-
Registration Fees (R)								-
Reserves other than University Fees (N)								-
University or Educational Funds (U)								-
TOTAL	<u>12,690</u>	<u>9,635</u>	<u>3,055</u>					-
STATE FUNDS	()	()	()					-

SAN DIEGO CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Hopkins Parking Structure	21,732 LB 8,892 N <u>30,624</u>	21,732 LB 8,000 N <u>29,732</u>	892 N	8/2/05	Administrative Approval	8/5/05		
Skaggs School of Pharmacy Auditorium and Learning Center	5,760 G 3,231 X <u>8,991</u>		5,760 G 3,231 X <u>8,991</u>	6/22/05	Administrative Approval	7/27/05		
Management School Facility Phase 1	31,057 G 12,500 X <u>43,557</u>	31,057 G 360 X <u>31,417</u>	12,140 X	9/20/05	Regents	9/23/05		
Shiley Eye Center Clinical Expansion	6,460 G 612 X <u>7,072</u>		6,460 G 612 X <u>7,072</u>	9/1/05	Administrative Approval	9/19/05		
Cardiovascular Center and Thornton Hospital Expansion	30,000 G 65,000 LB 41,476 HR <u>136,476</u>	3,500 HR	30,000 G 65,000 LB 37,976 HR <u>132,976</u>	1/17/06	Regents	2/28/06		
North Campus Housing, Phase 1	5,000 N		5,000 N	1/17/06	Regents	1/23/06		
SIO Seawater and Stormwater Management (2005-06 Deferred Maintenance)	8,564 LB		8,564 LB		Presidential	3/03/06		
University Centers Expansion & Renovation	67,394 LB 5,728 G 628 X 3,378 R 7,000 N <u>84,128</u>	67,394 LB 6,000 N 5,728 G <u>79,122</u>	3,378 R 1,000 N 628 X <u>5,006</u>	5/3/06	Administrative Approval	5/9/06		
Supercomputer Center Expansion	47,860 LB 1,000 X <u>48,860</u>	40,738 LB 1,000 X <u>41,738</u>	7,122 LB	5/16/06	Regents	5/18/06		
Biomedical Sciences Building Informatics Server Room 1000	650 X		650 X		Chancellor Approved			
EBU 3B File Server Room Upgrades	871 X		871 X		Chancellor Approved			
Keck Center Renovation/Lynn Russell Laboratory	485 X		485 X		Chancellor Approved			

SAN DIEGO CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
P751 and P756 Parking Lot Modifications	468 N		468 N		Chancellor Approved			
San Diego Supercomputer Center Substation and UPS Upgrade	1,824 X		1,824 X		Chancellor Approved			
School of Medicine Dean's Suite Renovation	600 X		600 X		Chancellor Approved			
School of Medicine Soils Remediation	1,049 X		1,049 X		Chancellor Approved			
SIO Laser Strain Meter Replacement	766 X		766 X		Chancellor Approved			
UCSDMC Hillcrest: BHSB Switchgear Replacement	1,294 HR		1,294 HR		Chancellor Approved			
UCSDMC Hillcrest: Pathology Grossing Tables Installation	545 HR		545 HR		Chancellor Approved			
UCSDMC Hillcrest: Second Floor Main Operating Room Sterilizers and Equipment Installation	676 HR		676 HR		Chancellor Approved			
UCSDMC Thornton: Truspun Pipe Replacement	425 HR		425 HR		Chancellor Approved			
Canyonview Aquatics Center Second Pool	2,942 X	2,611 X	331 X		Chancellor Approved			
Faculty Club Expansion and Renovation	2,772 G 2,152 X <u>4,924</u>	2,720 G 800 X <u>3,520</u>	1,352 X 52 G <u>1,404</u>		Chancellor Approved			
Parking Lot P759 Expansion	730 N	576 N	154 N		Chancellor Approved			
UCSD Animal Care Program Replacement Building	533 X 1,598 F <u>2,131</u>	357 X 1,069 F <u>1,426</u>	176 X 529 F <u>705</u>		Chancellor Approved			
UCSDMC Hillcrest: Angiography Suite Remodel	5,890 HR	4,956 HR	934 HR		Chancellor Approved			
UCSDMC Hillcrest: Fire Sprinkler Asbestos Abatement	955 HR	540 HR	415 HR		Chancellor Approved			

SAN DIEGO CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
UCSDMC Hillcrest: Third Floor Sleep Rooms Renovation	1,997 HR	1,677 HR	320 HR		Chancellor Approved			
UCSDMC Thornton: Angiography Unit Remodel	2,163 HR	1,568 HR	595 HR		Chancellor Approved			
West Campus Utilities System Upgrade (966165)	544 X	494 X	50 X		Chancellor Approved			
Women's Center and Café/Lounge (963210)	4,465 X	4,461 X	4 X		Chancellor Approved			
Banks Loans or Bonds (LB)	210,550	129,864	80,686		-			
Internal Loans (LB)					-			
Campus Funds (X)	34,852	10,083	24,769		-			
Gifts (G)	81,777	39,505	42,272		-			
Federal (F)	1,598	1,069	529		-			
Hospital Reserves (HR)	55,421	12,241	43,180		-			
Registration Fees (R)	3,378		3,378		-			
Reserves other than University Fees (N)	22,090	14,576	7,514		-			
University or Educational Funds (U)					-			
TOTAL	409,666	207,338	202,328		-			
STATE FUNDS	()	()	()		-			

SAN FRANCISCO CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
Osher Center for Integrative Medicine Building	3,500 G		3,500 G	8/1/05	Presidential	8/24/05		
	3,240 X		3,240 X					
	3,240 X		3,240 X					
	<u>9,980</u>		<u>9,980</u>					
Long 13, Moffitt 13 Acute Care Unit Remodel and Moffitt 13 Intensive Care Unit Remodel	36,200 HR		36,200 HR	7/21/05	Regents	7/27/05		
Mission Bay Block 20 Housing	<i>Total costs remain the same</i>		<i>IDC Adjustment</i>	9/7/05	Administrative Approval	9/19/05		
Mission Bay Utilities and Distribution Phase 1	10,000 LB		10,000 LB	12/19/05	Action By Concurrence	1/9/06		
	6,400 X		6,400 X					
	<u>16,400</u>		<u>16,400</u>					
Mount Zion Buildings A,B,D and R Fire Alarm Replacements	5,184 HR		5,184 HR	2/8/06	Administrative Approval	2/13/06		
Mission Bay Cancer Research Building (17C)	13,621 X	13,621 X	6,379 G	2/3/06	Administrative Approval	2/13/06		
	91,379 G	85,000 G						
	30,000 LB	<u>30,000 LB</u>						
	<u>135,000</u>	<u>128,621</u>						
SB1953 Mount Zion Buildings A,B and D Seismic Upgrades and Clinical Expansion	13,500 HR		13,500 HR	3/16/06	Regents "P" only	3/17/06		
UCSFMC Moffitt 12 Pediatric Catheterization and Electrophysiology Lab Renovation	7,700 HR		7,700 HR	6/9/06	Administrative Approval	6/17/06		
MZ A-2 Fluoro-Angio Radiology Renovation	4,247 HR		4,247 HR		Chancellor Approved			
L-1 Emergency Department CT Scanner Upgrade	2,700 HR		2,700 HR		Chancellor Approved			
L-1 Emergency Department Observation Unit	2,125 HR		2,125 HR		Chancellor Approved			
M-6 Pediatric Clinical Research Center	600 HR		600 HR		Chancellor Approved			
A-1 Lobby Cosmetic Upgrade	799 HR		799 HR		Chancellor Approved			
Mt. Zion B-2 Herbst Hall Upgrade	974 HR		974 HR		Chancellor Approved			

SAN FRANCISCO CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
L-6-15 Air Intake Fan Fire Damper Replacements	1,275 HR		1,275 HR		Chancellor Approved			
S-1 Cole Hall Renovation	3,222 X		3,222 X		Chancellor Approved			
MR I and II Building Demolition	3,195 X		3,195 X		Chancellor Approved			
PCUP SCADA System Upgrade to Ovation	2,667 X 1,333 HR <u>4,000</u>		2,667 X 1,333 HR <u>4,000</u>		Chancellor Approved			
S/M HSE-6 Orthopedic Surgery Lab Renovation	1,086 X		1,086 X		Chancellor Approved			
S-10 Laboratory Medicine Lab Remodel	845 X		845 X		Chancellor Approved			
LH-2 Clinical Pharmacy Clean Room Alterations	545 X		545 X		Chancellor Approved			
MC M,L-5 Clinical Labs Consolidation	3,150 HR	1,592 HR	1,558 HR		Chancellor Approved			
S/M HSE-16 Developmental and Stem Cell Biology Lab Renovation	3,870 X	3,573 X	297 X		Chancellor Approved			
Banks Loans or Bonds (LB)	40,000	30,000	10,000		-			
Internal Loans (LB)					-			
Campus Funds (X)	41,931	17,194	24,737		-			
Gifts (G)	94,879	85,000	9,879		-			
Federal (F)					-			
Hospital Reserves (HR)	79,787	1,592	78,195		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)					-			
University or Educational Funds (U)					-			
TOTAL	<u>256,597</u>	<u>133,786</u>	<u>122,811</u>		-			
STATE FUNDS	()	()	()		-			

SANTA BARBARA CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
East Entrance Road Improvements	2,355 LB		2,355 LB	10/5/05	Presidential	11/21/05		
San Clemente Student Housing	151,805 LB <u>2,000 N</u> 153,805	114,702 LB <u>2,000 N</u> 116,702	37,103 LB	1/17/06	Regents	1/26/06		
San Miguel Fire Safety and Repair	8,700 LB		8,700 LB	4/5/06	Presidential			
Student Resource Building	19,202 LB 2,820 R 250 G 750 U <u>3,189 N</u> 26,211	19,202 LB 2,820 R 250 G 750 U <u>1,500 N</u> 24,522	1,689 N	5/18/06	Administrative Approval	5/26/06		
Hawker Lab Renovation Physical Science Building (Project No. 980790)	630 X		630 X		Chancellor Approved			
Engineering II Pavilion Renovation	681 G		681 G		Chancellor Approved			
Banks Loans or Bonds (LB)	182,062	133,904	48,158		-			
Internal Loans (LB)					-			
Campus Funds (X)	630		630		-			
Gifts (G)	931	250	681		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)	2,820	2,820			-			
Reserves other than University Fees (N)	5,189	3,500	1,689		-			
University or Educational Funds (U)	750	750			-			
TOTAL	<u>192,382</u>	<u>141,224</u>	<u>51,158</u>		-			
STATE FUNDS	()	()	()		-			

SANTA CRUZ CAMPUS
2005-2006 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2005-2006	Date	Action	Approval Letter	Estimated Completion	Project Description
2300 Delaware	1,900 LB*		1,900 LB*	7/21/05	Administrative Approval	9/19/05		
2005-06 Deferred Maintenance and Capital Renewal Program	3,000 LB		3,000 LB	11/22/05	Presidential	12/2/05		
Baskin Engineering Suite 16 Laser Lab Renovations	515 X 315 G <u>830</u>		515 X 315 G <u>830</u>		Chancellor Approved			
Automated Planet Finder - Third Revision	418 X 2,619 F 50 G <u>3,087</u>	418 X 2,459 F <u>2,877</u>	160 F 50 G <u>210</u>		Chancellor Approved			
Banks Loans or Bonds (LB)	3,000		3,000		-			
Internal Loans (LB)	1,900		1,900		-			
Campus Funds (X)	933	418	515		-			
Gifts (G)	365		365		-			
Federal (F)	2,619	2,459	160		-			
Hospital Reserves (HR)					-			
Registration Fees (R)					-			
Reserves other than University Fees (N)					-			
University or Educational Funds (U)					-			
TOTAL	<u>8,817</u>	<u>2,877</u>	<u>5,940</u>		-			
STATE FUNDS	()	()	()		-			