ACTION UNDER PRESIDENT’S AUTHORITY- AMENDMENT OF THE BUDGET FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM FOR UNIVERSITY HOUSE, SANTA CRUZ CAMPUS

It is recommended that:

Pursuant to Standing Order 100.4(q)

(1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Santa Cruz: University House – deferred maintenance -- $40,000 to be funded from University funds.

A Key to abbreviations and the project description are attached.

(Attachments)
KEY

Capital Improvement Program Abbreviations

S  Studies
P  Preliminary Planning
W  Working Drawings
C  Construction
E  Equipment
-  State (no abbreviation)
F  Federal Funds
G  Gifts

HR  Hospital Reserve Funds
I  California Institutes for Science and Innovation

LB  Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)

LR  Regents’ Loans (Internal Loans)
N  Reserves other than University Registration Fee (Housing and Parking Reserves)

R  University Registration Fee Reserves
U  Regents’ Appropriations (President’s Funds, Educational Fund)

X  Campus Funds

CCCI  California Construction Cost Index

EPI  Equipment Price Index
2007-08 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title | Proposed 2007-08
------------------------|-------------------
Santa Cruz              |
University House        | $40,000

DESCRIPTION

The Santa Cruz campus is requesting approval of up to $40,000 for repairs and refurbishment
of the private residential portion of University House (Chancellor House) in preparation
for the new Chancellor taking up residence in the house in early winter.

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings
of the changes to Delegations of Authority for approval of capital projects for the Chancellors’
residences and offices. The approved changes were: 1) projects totaling $25,000 to $5,000,000
will require Presidential approval and 2) projects over $5,000,000 will require Regental
approval.

Background

University of California policy requires that campus chancellors reside in University-designated
housing on or near the campus to carry out administrative, ceremonial, and development-related
duties. The University House on the Santa Cruz campus was constructed in 1967. The house is
a total of 6,514 gross square feet (gsf) of which the major portion (61 percent) is designed for
public entertainment purposes.

A condition assessment carried out in 2000 identified a substantial list of deficiencies at
University House, including deferred maintenance and other functional deficiencies. In 2005, a
number of renovation, major maintenance and security upgrade projects were implemented.
Several of the deferred maintenance items identified in the 2000 condition assessment were not
included in the approved work completed in 2005. In August 2007, the President approved
$204,945 to address a number of these items that were not included in the approved work
completed in 2005. The work approved in August 2007 involved: 1) the upgrade of the life
safety/fire alarm system to the campus standard and connecting the house to the campuswide fire
alarm system, 2) renewal and replacement of major components of the HVAC system, 3)
reconfiguration of the hot water plumbing system (including the separation of the hot water
supply for the residential/private kitchen from that for the commercial/public kitchen), 4)
replacement of worn plumbing fixtures and installation of sanitary sewer clean-outs, and 5)
remediate moisture problems in the crawl space beneath the house with installation of sump pits and pumps.

This proposed work is to address certain repairs and improvements needed to refurbish the private residential portion of the house in preparation for the occupancy of the new Chancellor and his spouse in early winter.

**Project Description**

This current approval is for maintenance and improvements to the private area of University House. This work will include extensive repainting of the interiors of the private rooms, replacement of window coverings and shutters, replacement of wood baseboards, replacement of closet and bedroom doors and door hardware, installation and relocation of electrical and cable outlets, and replacement of some of the existing light fixtures with new overhead fixtures and wall sconces. Many of the items to be replaced have reached the end of their useful life. Additional work in the private residential portion of the house will include the installation of a skylight and overhead lighting to improve lighting in the master bedroom, tile trim on the base of the two fireplaces, and painting of the fireplace façade.

**CEQA Classification**

The proposed project has been classified Categorically Exempt under provisions of the California Environmental Quality Act.

**Financial Feasibility**

The total project cost of up to $40,000 is to be funded from University funds (Searles funds).

Approved by:

[Signature]

Robert C. Dynes
President of the University

Date: 11-08-07