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November 4, 2003

**ACTION UNDER PRESIDENT'S AUTHORITY- AMENDMENT OF THE BUDGET FOR
CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM FOR
KRIEGER CHILD CARE CENTER EXPANSION, LOS ANGELES CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2003-04 Budget for Capital Improvements and the Capital Improvement Program to include the following project:

Los Angeles: Krieger Child Care Center Expansion - preliminary plans, working drawings, construction and equipment -- \$4,100,000 to be funded by gift funds (\$2,800,000), President's Funds (\$1,250,000), and campus funds (\$50,000).

A Key to abbreviations and the project description are attached.

KEY
Capital Improvement Program Abbreviations

S	Studies
P	Preliminary Planning
W	Working Drawings
C	Construction
E	Equipment
-	State (no abbreviation)
F	Federal Funds
G	Gifts
HR	Hospital Reserve Funds
I	California Institutes for Science and Innovation
LB	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
LR	Regents' Loans (Internal Loans)
N	Reserves other than University Registration Fee (Housing and Parking Reserves)
R	University Registration Fee Reserves
U	Regents' Appropriations (President's Funds, Educational Fund)
X	Campus Funds
CCCI	California Construction Cost Index
EPI	Equipment Price Index

2003-04 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (<u>Total Cost</u>)		Proposed <u>2003-04</u>	
<u>Los Angeles</u>			
Krieger Child Care Center	P	190,000	G
Expansion	P	94,000	U
	P	50,000	X
	W	162,000	G
	W	94,000	U
	C	2,128,000	G
	C	1,062,000	U
	E	320,000	G
(\$4,100,000)			

DESCRIPTION

The Los Angeles campus proposes to construct a new 6,185 asf (9,479 ogsf) childcare facility with a licensed capacity of 100 children on the site of the Krieger Child Care Center in the northwest quadrant of the campus.

Background

UCLA Child Care Services (CCS) currently provides care for 257 children of faculty, staff, and students in three childcare centers that serve children between the ages of two months to six years in year-round, developmentally appropriate early care and education programs. The three centers include the on-campus Krieger and Fernald Centers (80 and 62 licensed spaces, respectively) and the off-campus childcare facility at the University Village family student housing complex (115 licensed spaces). CCS currently maintains an active waiting list of approximately 400 children due to lack of capacity in these facilities.

In February 2001, the University of California launched a new childcare facilities initiative to help the University fulfill the unmet need for childcare on its campuses, estimated by a UC childcare task force to be more than twice the number of spaces now available throughout the UC system. Under a matching fund proposal, non-state funds would be available from the Office of the President for expanded childcare services and facilities at each of its campuses.

At UCLA, planning studies identified an existing childcare facility that could be expanded to accommodate additional licensed spaces. In October 2001, a gift commitment to expand this facility was received from Milton “Curly” Krieger, which has also allowed the campus to meet the requirements for securing Presidential matching funds. The facility, formerly known as the Bellagio Child Care Center, has since been named the Krieger Child Care Center in honor of this gift.

Project Description

The proposed project would construct a new one-story structure of 6,185 asf (9,479 ogsf), of which includes 2,465 square feet of covered unenclosed patio space. The facility would be located in the northwest quadrant of the campus on a site bounded by Bellagio Drive to the north, the access road from Bellagio Drive to surface parking lot 10 to the east, and the intersection of Sunset Boulevard and Veteran Avenue to the west. The new construction would be located on a surface parking lot 10 adjacent to the existing facility.

The new facility would include five classrooms, an administrative office and conference room, reception area, kitchen, and related support facilities. The project would also include a minimum of 7,500 square feet of new outdoor play yard to meet licensing requirements.

The new facility would be designed to accommodate 100 licensed spaces for preschool children. The five new classrooms would accommodate 20 preschool children in each room, resulting in an overall classroom space allocation of approximately 43 asf per child. The project would also provide approximately 75 square feet of exterior play yard space per child. These space allocations have been developed based on campus requirements, applicable codes, and state regulations governing early childcare and education facilities. So that the facility can be responsive to changing age-group enrollment demands over time, it would also be designed for potential use by infants and toddlers.

The project would include removal of surface parking lot 10; removal of a few existing trees and protection of the rest; installation of site utilities; and landscape/hardscape improvements throughout the site. Play yard improvements would include installation of play surfaces and equipment, pathways, storage, fencing, and lighting. The work would include installation of a fire alarm and fire sprinkler system in the new space; upgrades to the existing fire alarm system in order to connect it to the new facility; and installation of signage, casework, appliances, and communications connectivity. Group 2 and 3 equipment would include the installation of furniture and food service equipment.

Project implementation would be scheduled to keep the existing facility operational and safe during construction. Replacement of staff and visitor parking from surface lot 10 (23 existing spaces) to an adjacent site, and construction of a new passenger drop-off zone along the access road would be accomplished under a separate campus-approved project. Construction is scheduled to begin in June 2004, with completion by June 2005.

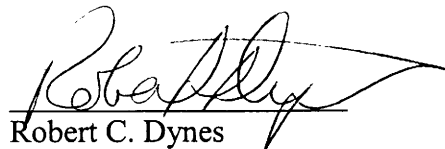
CEQA Classification

In accordance with the California Environmental Quality Act and University of California procedures for the implementation of CEQA, an appropriate document will be prepared in accordance with CEQA to analyze the potential environmental effects of the Krieger Child Care Center expansion.

Financial Feasibility

Total project cost, estimated to be \$4,100,000 at CCCI 4228, would be funded by gift funds (\$2,800,000), President's Funds (\$1,250,000), and campus funds (\$50,000). As of October 2003, the Los Angeles campus has received the entire gift of \$2,800,000 from the Milton Krieger Family Trust.

Approved by:



Robert C. Dynes
President of the University

11/5/03
Date

Attachment

**PROJECT STATISTICS
KRIEGER CHILD CARE EXPANSION
CAPITAL IMPROVEMENT BUDGET
LOS ANGELES CAMPUS
CCCI 4228**

<u>Cost Category</u>	<u>Amount</u>	<u>% of Total</u>
Site Clearance	\$190,000	5.0%
Building	1,985,000	52.5%
Exterior Utilities	89,000	2.4%
Site Development	356,000	9.4%
A/E Fees ^(a)	310,000	8.2%
Campus Administration ^(b)	280,000	7.4%
Surveys, Tests	123,000	3.3%
Special Items ^(c)	157,000	4.2%
Contingency	<u>290,000</u>	<u>7.6%</u>
Total	\$3,780,000	100.0%
Group 2 & 3 Equipment	<u>320,000</u>	
Total Project	\$4,100,000	

<u>Statistics</u>	<u>Proposed</u>
Gross Square Feet (GSF) ^{(d) (e)}	9,479
Assignable Square Feet (ASF) ^(d)	6,185
Ratio ASF/GSF (%)	65%
Building Cost/GSF ^(d)	\$209
Building Cost/ASF ^(d)	\$321

(a) Fees include executive architect and other professional design contract costs.

(b) Campus administration includes project management and inspection.

(c) Special items include Environmental Impact Report, community design review, agency fees, independent structural review, independent cost review and messenger (\$157,000).

(d) Gross square feet (GSF) is the total area, including usable area, stairways, and space occupied by the structure itself. Assignable square feet (ASF) is the net usable area.

(e) Includes 2,465 sq. ft. of covered unenclosed patio space.

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