

SUMMARY OF NON-STATE FUNDED PROJECTS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL	Percent of Total
Bank Loans or Bonds (LB)	30,650	93,241	22,956	239	59,980	52,200	249,000	46,061	43,374	2,500	-	600,201	55.3%
Internal Loans (LB*)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Campus Funds (X)	34,232	83,982	85,229	(17,056)	3,280	62,644	79,115	43,406	17,186	4,667	-	396,685	36.5%
Gifts (G)	-	-	24,651	-	-	-	-	(21,000)	-	-	-	3,651	0.3%
Federal (F)	-	14,228	-	7,500	-	3,960	-	-	-	-	-	25,688	2.4%
Hospital Reserves (HR)	-	38,507	-	-	-	-	-	51,500	-	-	-	90,007	8.3%
Registration Fees (R)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Reserves other than Registration Fees (N)	-	20,061	-	(50,821)	-	-	-	-	-	-	-	(30,760)	-2.8%
University Funds or Educational Funds (U)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
TOTAL	64,882	250,019	132,836	(60,138)	63,260	118,804	328,115	119,967	60,560	7,167	-	1,085,472	100.0%
INDIVIDUAL CAMPUS PERCENT OF TOTAL	6.0%	23.0%	12.2%	-5.5%	5.8%	10.9%	30.2%	11.1%	5.6%	0.7%	0.0%	100.0%	
STATE FUNDS	-	-	-	-	-	-	-	-	25,000	-	-	25,000	

BERKELEY CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Solar Energy Research Center (aka Helios Energy Research Facilities: East Site)	30,000 () 14,400 LB <u>10,000 F</u> 54,400	30,000 () 14,400 G <u>10,000 F</u> 54,400	(14,400) G 14,400 LB	Jan 2011	Regents <i>(State project)</i> <i>Funding not included in totals</i>	
Lower Sproul Projects	7,098 X		7,098 X	January	Regents <i>"P" only</i>	1/27/11
2010-11 Deferred Maintenance and Capital Renewal	9,950 LB		9,950 LB	Feb	Presidential	
Electrical Switching Station 6	15,200 LB		15,200 LB	March	Regents	3/28/11
2009-10 Deferred Maintenance and Capital Renewal	5,000 LB	5,000 LB	no change	5/5/11	Administrative Approval <i>Funding not included in totals</i>	5/19/11
Chancellor Approved Projects	27,134		27,134		11 projects	
Information Infrastructure Improvements	5,500 LB		5,500 LB	Apr 2011	Delegated	
Banks Loans or Bonds (LB)	30,650	-	30,650			-
Internal Loans (LB)	-	-	-			-
Campus Funds (X)	34,232	-	34,232			-
Gifts (G)	-	-	-			-
Federal (F)	-	-	-			-
Hospital Reserves (HR)	-	-	-			-
Registration Fees (R)	-	-	-			-
Reserves other than University Fees (N)	-	-	-			-
University or Educational Funds (U)	-	-	-			-
TOTAL	<u>64,882</u>	<u>-</u>	<u>64,882</u>			-
STATE FUNDS	(-)	(-)	(-)			-

DAVIS CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Chancellor Residence	13,500 <i>(Actual Dollars)</i>		13,500	8/7/10	Administrative Approval	8/16/10
					<i>Funding not included in totals</i>	
2010-2011 Statewide Energy Partnership Program Actual \$46,263,997	35,638 LB 10,626 LB <u>46,264</u>	21,485 LB <u>11,720 LB</u> 33,205	13,059 LB	September	Regents	9/22/2010
Chancellor's Residence	13,900 X <i>(Actual Dollars)</i>		13,900 X	12/20/10	Administrative Approval	1/10/11
					<i>Funding not included in totals</i>	
Tercero Student Housing Phase III	60,182 LB 20,061 N <u>80,243</u>		60,182 LB <u>20,061 N</u> 80,243	Janaury	Regents	1/27/2011
Sciences Laboratory Building	47,710 () 3,324 G 1,655 X 170 U <u>52,859</u>	47,710 () 3,324 G 860 X 170 U <u>52,064</u>	795 X	2/2/11	Administrative Approval	4/26/11
Chancellor Residence	7,600 X <i>(Actual Dollars)</i> <i>Funding not included in totals</i>		7,600 X	6/24/11	Administrative Approval	7/6/11
Chancellor Approved Projects	83,187		83,187		13 projects	
CNRPC Respiratory Diseases	14,228 F		14,228 F	Nov 2010	Delegated	
East Wing 3rd and 4th Floor Remodel	17,915 HR		17,915 HR	Apr 2011	Delegated	
Graduate Studies Building	20,592 HR 20,000 LB <u>40,592</u>		20,592 HR <u>20,000 LB</u> 40,592	Apr 2011	Delegated	
Banks Loans or Bonds (LB)	126,446	33,205	93,241			-

DAVIS CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Internal Loans (LB)	-					-
Campus Funds (X)	84,842	860	83,982			-
Gifts (G)	3,324	3,324	-			-
Federal (F)	14,228	-	14,228			-
Hospital Reserves (HR)	38,507		38,507			-
Registration Fees (R)	-		-			-
Reserves other than University Fees (N)	20,061	-	20,061			-
University or Educational Funds (U)	170	170				-
TOTAL	<u><u>287,578</u></u>	<u><u>37,559</u></u>	<u><u>250,019</u></u>			-
STATE FUNDS	(47,710)	(47,710)	()			-

IRVINE CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Gross Hall: A CIRM Institute (aka Stem Cell Research Building)	27,156 () 17,842 LB 10,137 G 1,154 X <u>750</u> X 57,039	27,156 () 15,000 LB 23,307 G <u>1,154</u> X 66,617	(13,170) G 2,842 LB <u>750</u> X (9,578)	January	Action By Concurrence	6/24/11
Chancellor Approved Projects	83,300		83,300		10 projects	
Mesa Court Units 1 & 2 Renewal	20,114 LB		20,114 LB	Feb 2011	Delegated	
Alumni Center	6,821 G <u>1,179</u> X 8,000		6,821 G <u>1,179</u> X 8,000	Apr 2011	Delegated	
Gavin Herbert Eye Institute	31,000 G		31,000 G	Oct 2010	Delegated	
Banks Loans or Bonds (LB)	37,956	15,000	22,956		-	
Internal Loans (LB)	-	-	-		-	
Campus Funds (X)	86,383	1,154	85,229		-	
Gifts (G)	47,958	23,307	24,651		-	
Federal (F)	-	-	-		-	
Hospital Reserves (HR)	-	-	-		-	
Registration Fees (R)	-	-	-		-	
Reserves other than University Fees (N)	-	-	-		-	
University or Educational Funds (U)	-	-	-		-	
TOTAL	<u><u>172,297</u></u>	<u><u>39,461</u></u>	<u><u>132,836</u></u>		-	
STATE FUNDS	(27,156)	(27,156)	()		-	

LOS ANGELES CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Chancellor Residence	3,260 <i>(Actual Dollars)</i>		3,260	7/2/10	Administrative Approval	7/27/10
					<i>Funding not included in totals</i>	
Cogeneration Plant - Chilled Water Expansion	6,252 X		6,252 X	8/9/10	Administrative Approval	8/18/10
Sproul Repairs and Refurbishment	26,834 N	27,425 N	(591) N	11/5/11	Administrative Approval	11/22/10
Hedrick Repairs and Refurbishment	21,360 LB <u>5,185 N</u> 26,545	44,985 N	(39,800) N <u>21,360 LB</u> (18,440)	November	Regents	12/7/10
Landfair and Glenrock Apartments Redevelopment	56,340 LB <u>1,198 N</u> 57,538		56,340 LB <u>1,198 N</u> 57,538	January	Regents	1/27/11
Hilgard Graduate Student Housing	13,855 LB <u>2,580 N</u> 16,435	14,000 LB <u>10,558 N</u> 24,558	(145) LB <u>(7,978) N</u> (8,123)	2/15/11	Administrative Approval	2/23/11
Weyburn Terrace Graduate Student Housing	91,650 LB <u>7,850 N</u> 99,500	109,915 LB <u>11,500 N</u> 121,415	(18,265) LB <u>(3,650) N</u> (21,915)	2/15/11	Administrative Approval	2/23/11
Northwest Campus Student Housing Infill	221,040 LB <u>3,960 N</u> 225,000	371,040 LB <u>3,960 N</u> 375,000	(150,000) LB	2/15/11	Administrative Approval	2/23/11
Chancellor Residence	3,005 X <i>(Actual Dollars)</i>		3,005 X	2/23/11	Administrative Approval	3/2/11
					<i>Funding not included in totals</i>	
CHS South Tower Seismic Renovation	128,953 () <u>90,949 LB</u> 219,902	128,953 () <u>90,949 X</u> 219,902	(90,949) X <u>90,949 LB</u> -	January	Regents <i>State Project</i>	

LOS ANGELES CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Chancellor Approved Projects	63,241		63,241		19 projects	
Boelter Hall Lab Renovation	7,500 F		7,500 F		Delegated	
	4,400 X		4,400 X			
	<u>11,900</u>		<u>11,900</u>			
Banks Loans or Bonds (LB)	495,194	494,955	239		-	
Internal Loans (LB)	-		-		-	
Campus Funds (X)	73,893	90,949	(17,056)		-	
Gifts (G)	-	-	-		-	
Federal (F)	7,500	-	7,500		-	
Hospital Reserves (HR)	-	-	-		-	
Registration Fees (R)	-	-	-		-	
Reserves other than University Fees (N)	47,607	98,428	(50,821)		-	
University or Educational Funds (U)	-		-		-	
TOTAL	<u><u>624,194</u></u>	<u><u>684,332</u></u>	<u><u>(60,138)</u></u>		-	
STATE FUNDS	(128,953)	(128,953)	(-)		-	

MERCED CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
University Residence	21,330 <i>(Actual Dollars)</i>		21,330	8/24/10	Administrative Approval	9/9/10
				Funding not included in totals		
Chancellor Approved Projects	1,780		1,780		1 project	
Recreation Center North	8,500 LB <u>1,500 X</u> 10,000		8,500 LB <u>1,500 X</u> 10,000	Mar 2011	Delegated	
North Bowl Parking Lot Phase 1	1,780 LB		1,780 LB	Dec 2010	Delegated	
Housing Phase 4: The Summits	49,700 LB		49,700 LB	Nov 2010	Delegated	
Banks Loans or Bonds (LB)	59,980		59,980			-
Internal Loans (LB)	-		-			-
Campus Funds (X)	3,280		3,280			-
Gifts (G)	-		-			-
Federal (F)	-		-			-
Hospital Reserves (HR)	-		-			-
Registration Fees (R)	-		-			-
Reserves other than University Fees (N)	-		-			-
University or Educational Funds (U)	-		-			-
TOTAL	<u><u>63,260</u></u>	<u><u>-</u></u>	<u><u>63,260</u></u>			-
STATE FUNDS	()	()	()			-

RIVERSIDE CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
UCR Chancellor Residence	1,500 <i>(Actual Dollars)</i>			7/13/10	Administrative Approval	7/20/10
				<i>Funding not included in totals</i>		
Health Sciences Surge Building	30,000 LB <u>6,687 X</u> 36,687	30,000 LB <u>6,371 X</u> 36,371	316 X	11/09	Administrative Approval	7/21/10
	30,000 LB 3,197 X <u>3,960 F</u> 37,157		(3,960) X 3,960 F <u>470 X</u> 470	3/31/11	Administrative Approval	4/11/11
Chancellor Approved Projects	55,264		55,264		4 projects	
Student Recreation Expansion	52,200 LB		52,200 LB	Dec 2010	Delegated	
Health Sciences Teaching Center	10,554 X		10,554 X	Jan 2011	Delegated	
Banks Loans or Bonds (LB)	82,200	30,000	52,200			-
Internal Loans (LB)	-	-	-			-
Campus Funds (X)	69,015	6,371	62,644			-
Gifts (G)	-	-	-			-
Federal (F)	3,960	-	3,960			-
Hospital Reserves (HR)	-	-	-			-
Registration Fees (R)	-	-	-			-
Reserves other than University Fees (N)	-	-	-			-
University or Educational Funds (U)	-	-	-			-
TOTAL	<u><u>155,175</u></u>	<u><u>36,371</u></u>	<u><u>118,804</u></u>			-
STATE FUNDS	(-)	(#REF!)	()			#REF!

SAN DIEGO CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Clinical and Translational Research Institute Building	249,000 LB <u>20,000 X</u> 269,000		249,000 LB <u>20,000 X</u> 269,000	November	Regents	1/5/2011
Chancellor Approved Projects	41,715		41,715			
Torrey Pines Center North Renovations	17,400 X		17,400 X	Sept 2010	Delegated	
Banks Loans or Bonds (LB)	249,000	-	249,000			-
Internal Loans (LB)	-	-	-			-
Campus Funds (X)	79,115	-	79,115			-
Gifts (G)	-	-	-			-
Federal (F)	-	-	-			-
Hospital Reserves (HR)	-	-	-			-
Registration Fees (R)	-	-	-			-
Reserves other than University Fees (N)	-	-	-			-
University or Educational Funds (U)	-	-	-			-
TOTAL	<u><u>328,115</u></u>	<u><u>-</u></u>	<u><u>328,115</u></u>			-
STATE FUNDS	(-)	(-)	(-)			-

SAN FRANCISCO CAMPUS

2010-2011 NON-STATE CAPITAL BUDGET

(\$ in thousands)

CURRENT STATUS

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
MB Cardiovascular Research Building (17A/B)	209,000	LB	209,000	LB	7/2/10	Administrative Approval
	31,000	G	31,000	G		
	22,422	X	14,000	X		
	262,422		254,000			
UCSF Medical Center at Mission Bay Phase 1 Parking Structure	22,877	LB	22,877	LB	August	Action By Concurrence
University House Improvements	85,800		85,800			Administrative Approval
	<i>(Actual Dollars)</i>					<i>Funding not included in totals</i>
2010-2011 Statewide Energy Partnership Program <i>Actual \$14,582,683</i>	10,503	LB	8,960	LB	September	Regents
	4,080	LB	3,439	LB		
	14,583		12,399			
UCSF Medical Center Moffitt-Long Chiller Replacement Phase 1	6,500	HR	6,500	HR	9/2/2010	Administrative Approval
Medical Center Mission Bay Clinical Facilities	700,000	LB	700,000	LB	September	Regents
	600,000	G	600,000	G		
	126,000	HR	81,000	HR		
	69,000	()	269,000	()		
	25,000	X	36,000	X		
	1,520,000		1,686,000			
			45,000	HR		
			(200,000)	()		
			(11,000)	X		
			(166,000)			
Mission Bay Utility Line Remediation, Phase 2	18,500	X	18,500	X	September	Regents
Office of the Chancellor Suite Upgrades	156,000	X	156,000	X		Presidential
	<i>(Actual Dollars)</i>					<i>Funding not included in totals</i>
Mission Bay Block 20 Housing	103,000	LB	82,000	LB	March	Regents
	9,000	G	30,000	G		
	816	X	816	X		
	112,816		112,816			
			(21,000)	G		
			21,000	LB		
			-			

SAN FRANCISCO CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Chancellor Approved Projects	27,484		27,484		11 projects	
Banks Loans or Bonds (LB)	1,049,460	1,003,399	46,061		-	
Internal Loans (LB)	-	-	-		-	
Campus Funds (X)	94,222	50,816	43,406		-	
Gifts (G)	640,000	661,000	(21,000)		-	
Federal (F)	-	-	-		-	
Hospital Reserves (HR)	132,500	81,000	51,500		-	
Registration Fees (R)	-	-	-		-	
Reserves other than University Fees (N)	-	-	-		-	
University or Educational Funds (U)	-	-	-		-	
TOTAL	<u><u>1,916,182</u></u>	<u><u>1,796,215</u></u>	<u><u>119,967</u></u>		-	
STATE FUNDS	(-)	(-)	(-)		-	

SANTA BARBARA CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
Bioengineering Building	25,000 () 43,374 LB <u>4,510 X</u> 72,884		25,000 () 43,374 LB <u>4,510 X</u> 72,884	July	Regents Item State Project	7/19/10
Chancellor Approved Projects	12,676		12,676		4 projects	
Banks Loans or Bonds (LB)	43,374	-	43,374		-	-
Internal Loans (LB)	-	-	-		-	-
Campus Funds (X)	17,186	-	17,186		-	-
Gifts (G)	-	-	-		-	-
Federal (F)	-	-	-		-	-
Hospital Reserves (HR)	-	-	-		-	-
Registration Fees (R)	-	-	-		-	-
Reserves other than University Fees (N)	-	-	-		-	-
University or Educational Funds (U)	-	-	-		-	-
TOTAL	<u><u>60,560</u></u>	<u><u>-</u></u>	<u><u>60,560</u></u>		-	-
STATE FUNDS	(25,000)	(-)	(25,000)		-	-

SANTA CRUZ CAMPUS
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2010-2011	Date	Action	Approval Letter
2010-11 Deferred Maintenance and Capital Renewal	2,500 LB		2,500 LB	August	Presidential	8/30/2010
Chancellor Approved Projects	4,667		4,667		2 projects	
Banks Loans or Bonds (LB)	2,500	-	2,500			-
Internal Loans (LB)	-	-	-			-
Campus Funds (X)	4,667	-	4,667			-
Gifts (G)	-	-	-			-
Federal (F)	-	-	-			-
Hospital Reserves (HR)	-	-	-			-
Registration Fees (R)	-	-	-			-
Reserves other than University Fees (N)	-	-	-			-
University or Educational Funds (U)	-	-	-			-
TOTAL	<u>7,167</u>	<u>-</u>	<u>7,167</u>			-
STATE FUNDS	(-)	(-)	(-)			-

OFFICE OF THE PRESIDENT
2010-2011 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
Internal Loans (LB)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)	-					-
TOTAL	<u> -</u>	<u> -</u>	<u> -</u>			-
STATE FUNDS	())	())	())			-

**DIVISION OF
AGRICULTURE AND NATURAL RESOURCES
2010-2011 NON-STATE CAPITAL BUDGET**

(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
Internal Loans (LB)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
TOTAL	<u> -</u>	<u> -</u>	<u> -</u>			-
<i>STATE FUNDS</i>	())	())	())			-