San Diego Fiscal Year	Hubbs Hall Renewal 2015-16
	2015 10
Dustant Description	

Project Description

• Existing building has not had a significant renewal of utility systems, laboratories, or building interior and exterior since initial occupancy in 1960.

• Building is in need of significant repairs to flooring, plumbing, exterior cladding, etc.

• Poor condition of facilities is adversely impacting instruction and research, as well as incurring significant costs due to energy inefficient.

• Provide comprehensive upgrades and replacements as needed to bring building systems (including electric, HVAC, and plumbing), interior spaces, and exterior into acceptable condition and attain energy savings.

• Replace ageing and inadequate laboratory fume hoods and casework, and renovate interior spaces to modernize and maximize the useable space.

Project Scope Summary		
ASF		39,450
GSF		85,484
Summary of Budget by Fund Type		
State Eligible	\$	40,000,000
Campus Funds	\$	40,000,000
Hospital Reserves	\$	-
External Financing	\$	-
Total Budget	\$	80,000,000