

Santa Cruz Capital Projects \$750K to \$5M (Education and General) Multiple

Fiscal Year: 2015-16

Project Description

- Constructs a variety of projects under \$5M for education and general programs. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M in year 1 and \$10M per year in years 2-10, for a total of \$92M.
- Includes minor renovations in campus buildings. Also funds in 2015-16, various building renovations for new faculty (\$11.718M), Biomedical Sciences Building Functional Improvements (\$800K), ERC Permanent Storm Drainage Repairs (\$750K), Resource Recovery Facility Phase 1 (\$610K), and Science Hill Standby Generators (\$2M); in 2016-17, Bldg A/B Research Offices (\$900K); in 2017-18 two gift funded projects, Hay Barn Reconstruction Phase 2 (\$2M) and Slaughter House Renovation (\$1.5M); in 2018-19 one gift funded project, Experimental Theater Upgrade (\$3M), and building renovations for new faculty (\$1M); and in 2020-21, E2 4th Floor Released Space Alterations (\$1M).
- Supports campus CFP objectives for Instruction and Research Program Development; Retrofitting and Upgrading Existing Academic Facilities; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

Project Scope Summary

ASF	n/a
GSF	n/a

Summary of Budget by Fund Type

Campus Funds	\$	110,778,000
Gift Funds	\$	6,500,000
Grant Funds		
Campus Funds	\$	-
Total Budget	\$	117,278,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	6,500,000
Total Gifts	\$	6,500,000