

**Davis** **North Addition Office Building (Sacramento Campus)** 9558800  
**Fiscal Year** **2015-16**

**Project Description**

- Constructs a potentially six-story building connected to the Hospital to accommodate administrative departments relocated from the seismically deficient North/South Wing.
- Consolidates other administrative-support and operational departments from other campus locations, to provide greater efficiencies by having the staff adjacent to the hospital.
- Relocations include: Heart Center, Hospital Administration and Operations, Patient Care Administration, Pharmacy Operations, Dieticians, physical and speech therapists, surgery academic offices, clinical offices.
- Targets LEED™ Gold. Sustainability features include: efficient building orientation, solar glazing/overhangs, day-lighting, natural ventilation, chilled-beam cooling, rooftop VAV air-handling units, low-flow fixtures/lavatories, water efficiency measures, and recycled materials.

<b>Project Scope Summary</b>		<b>Financing Assumptions</b>	
ASF	88,600	Standby Financing	\$ -
GSF	130,000	Interim Financing	\$ -
<b>Summary of Budget by Fund Type</b>		External Financing	\$ 88,000,000
External Financing	\$ 87,500,000	<b>Financing Terms</b>	
Gift Funds	\$ -	Interest During Const.	\$ 4,000,000
Campus Funds	\$ -	Bond Term	30 Years
Campus Funds	\$ -	Planning Interest Rate	6%
<b>Total Budget</b>	<b>\$ 87,500,000</b>	Estimated Annual DS yr.	\$ 5,700,000
		Estimated Annual DS 20 yr.	\$ -
		Potential Private Activity	y/n
		<b>Repayment Fund Source</b>	
		Medical Center Reserves*	
		*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	