

Davis	Administrative Support Building 2nd Floor Renovations	9559140
Fiscal Year	Prefunded & 2015-16	

Project Description

- Converts 22,000 assignable square feet of space on the 2nd Floor of the Administrative Support Building (UC Davis Health System, Sacramento) for teaching, gathering, student support, and faculty & researcher office space.
- Will be used as the interim home for the Betty Irene Moore School of Nursing Dean's Office.
- Create two classrooms (125 seat and 60 seat).
- Includes improvements to the restrooms facilities and corridors.

Project Scope Summary

ASF		22,000
GSF	N/A	

Summary of Budget by Fund Type

Gift Funds	\$	350,000
External Financing	\$	-
Hospital Reserves	\$	5,525,000
Campus Funds	\$	3,275,000
Total Budget	\$	9,150,000

Gift Campaign Summary

Gifts in Hand	\$	350,000
Gifts Pledged	\$	-
Gifts to be Raised	\$	-
Total Gifts	\$	350,000