

Los Angeles **Football Performance Center**

FY of Approval: 2014-15

Project Description

- Provides a consolidated facility for the football program at UCLA.
- Provides student-athletes with space on par with competitor schools, and provides the team with the resources to complete at the national level.
- Includes a locker room, athletic training area, strength and conditioning facility, coaches offices, team meeting rooms, equipment rooms, video rooms, and space to display the history of UCLA football.

Project Scope Summary		Financing Assumptions	
ASF	52,100	Standby Financing	\$ 48,335,000
GSF	74,250	Repayment Fund Source	
Summary of Budget by Fund Type		Anticipated Fund Source*	
Gift Funds	\$ 50,000,000	*Fund sources for external financing shall adhere to	
Total Budget	\$ 50,000,000	University policy on repayment for capital projects.	
Gift Campaign Summary		Planning Interest Rate	
Gifts in Hand	\$ 1,665,000		
Gifts Pledged	\$ 48,335,000		
Total Gifts	\$ 50,000,000		