

**Davis** **Veterinary Medical Center**

**Fiscal Year:** 2015/16 through 2023/24

**Project Description**

- The existing Vet Med Teaching Hospital (VMTH) is the oldest Veterinary Medicine Teaching Hospital in the country; the existing facility is more than 40 years old and faces obsolescence.
- Phased project constructs a replacement Veterinary Medical Center and renews the existing facility.
- Project would provide new equine clinical facilities, livestock medical facilities, small animal care facilities, renewal of the existing community practice (CAAH), and renovation of the existing Vet Med Teaching Hospital to be repurposed for related uses.
- Master plan under development; tentative phasing as follows (year in parens):
  - Equine Clinical Facilities Phase 1: \$42 million; construction target 2016/17 (15/16)
  - Equine Clinical Facilities Phase 2: \$27 million; construction target 2018/19 (17/18)
  - Equine Clinical Facilities Phase 3: \$25 million; construction target 2019/20 (18/19)
  - Equine Clinical Facilities Phase 4 Isolation: \$13 million; construction target 2021/22 (20/21)
  - Equine Livestock Medicine Phase 5: \$35 million; construction target 2022/23 (21/22)
  - Small Animal Hospital Phase 1A East Addition: \$137 million; construction target 2016/17 (15/16)
  - Small Animal Hospital Phase 1B East Addition: \$38 million; construction target 2019/20 (18/19)
  - Small Animal Hospital Phase 1C Community Practice (CAAH remodel): \$17 million; construction target 2021/22 (20/21)
  - Small Animal Hospital Phase 2 East Addition: \$117 million; construction target 2022/23 (21/22)
  - Vet Med Teaching Hospital Renovation (existing hospital re-purposed for related uses): \$66 million; construction target 2024/25 (23/24)

**Project Scope Summary**

ASF	TBD
GSF	TBD

**Summary of Budget by Fund Type**

Gift Funds	\$	517,000,000
Gift Funds	\$	-
Campus Funds	\$	-
Campus Funds	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>517,000,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$	1,200,000
Gifts Pledged	\$	-
Gifts to be Raised	\$	515,800,000
<b>Total Gifts</b>	<b>\$</b>	<b>517,000,000</b>