

Davis SVM Student Services and Administration Center

Fiscal Year: 2014-15

Project Description

- Relocates and consolidates the School of Veterinary Medicine (SVM) administrative offices, including the Dean’s office, from the Surge IV building to the Health Science District.
- Supports re-location of SVM divisions into the Health Sciences District.
- Contracts central dining pavilion and events lawn for Health Sciences, Arboretum visitors, and others.
- Relocates existing food service outlet (Scrubs) from Medical Sciences 1B to the more centrally located and modern and appropriately sized space at the new facility.

Project Scope Summary			Financing Assumptions	
ASF		21,300	Standby Financing	\$ -
GSF		34,800	Interim Financing	\$ -
Summary of Budget by Fund Type			External Financing	\$ 22,767,000
External Financing	\$	14,240,000	Financing Terms	
External Financing-Auxil.	\$	8,527,000	Interest During Const.	\$ 820,000
Campus Funds	\$	3,045,000	Bond Term	30 Years
Campus Funds-Auxil.	\$	2,132,000	Planning Interest Rate	6%
Total Budget	\$	27,944,000	Estimated Annual DS yr.	\$ 1,654,000
			Estimated Annual DS 20 yr.	\$ -
			Potential Private Activity	no
Repayment Fund Source				
Facilities and Administrative Cost Recovery*				
*Fund sources for external financing shall adhere to University policy on repayment for capital projects.				