

Davis Main Hospital Seismic Compliance - 2nd Floor Hospitalists (SACRAMENTO CAMPUS)

Fiscal Year: 2014-15

Project Description

- Builds out shelled space within the Surgery and Emergency Services Pavilion (SESP) 2nd Floor .
- Relocates hospitalists; peri-operative services; faculty and residents; children’s surgery, patient, and administrative support units; and conferencing functions out of the seismically deficient North/South Wing into the second floor shelled space in SESP.
- Part of the UC DHS Sacramento Campus Hospital Seismic Master Plan to meet CA SB 1953 mandates.

Project Scope Summary			Financing Assumptions	
ASF		13,768	Standby Financing	\$ -
GSF		14,777	Interim Financing	\$ -
Summary of Budget by Fund Type			External Financing	\$ 11,500,000
External Financing	\$	10,800,000	Financing Terms	
Gift Funds	\$	-	Interest During Const.	\$ 423,000
Campus Funds	\$	-	Bond Term	30 Years
Campus Funds	\$	-	Planning Interest Rate	6%
Total Budget	\$	10,800,000	Estimated Annual DS yr.	\$ 1,081,000
			Estimated Annual DS 20 yr.	\$ -
			Potential Private Activity	y/n
			Repayment Fund Source	
			Medical Center Reserves*	
			*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	