

Moffitt/Long 3 Imaging Recovery Remodel

- Addresses significant growth of inpatient and outpatient imaging on the third floor of Moffitt/Long Hospital; existing space is inadequate for higher patient volumes.
- Remodels inpatient imaging-recovery, prep, and waiting rooms for improved patient flow.

Budget Approval

Budget Year 2014-15

Project Scope Summary

| | |
|-----|--------|
| ASF | 8,500 |
| GSF | 10,000 |

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|--------------------|
| Hospital Reserves | \$5,000,000 |
| Total Budget | \$5,000,000 |