

Health Sciences West 7th Floor Renovation

- Modernizes vacant wet laboratory space required to permanently relocate lab programs from the Clinical Sciences Building, which must be vacated for seismic retrofit and renovation.
- Accommodates School of Dentistry research laboratories with a full-floor renovation that replaces walls, floors, ceilings, lighting, HVAC, sprinklers, benches, fume hoods, built-in furniture, etc.
- Supports Parnassus Heights Long Range Renewal Plan to upgrade obsolete wet laboratory space at the Parnassus campus site and remediate seismic risks.

Budget Approval

Budget Year 2013-14

Financing Assumptions

Type of Financing

Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	8,853,000

Financing Terms

Interest During Const.	\$	330,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$640,000

Repayment Fund Source

General Revenues of the San Francisco Campus
 Anticipated Fund Source*
 Facilities and Administrative Cost Recovery

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$8,853,000
Total Budget	\$8,853,000

Project Scope Summary

ASF	9,700
GSF	10,000