

San Francisco

Capital Projects \$750K to \$5M (Medical Center Infrastructure)

- Includes smaller projects, under \$5 million each, that may not yet be defined but are to be funded from Hospital Reserves.
- Provides minor improvements to building infrastructures.

Budget Approval

Budget Year	2013-23
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$37,200,000
Total Budget	\$37,200,000