

## University House Rehabilitation

- Correct facility and code deficiencies while preserving the historical and cultural character of the property
- Provide necessary improvements to existing structure, upgrades to utility systems, upgrades to the public and private residence spaces while minimizing site disturbances

**Budget Approval**

Budget Year	2013-14
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**Project Scope Summary**

ASF	7,300
GSF	11,400

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$9,854,000
Fund Source (including Capital Leases)	\$1,450,000
<b>Total Budget</b>	<b>\$11,304,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$9,854,000
Gifts Pledged	
Gifts to be Raised	
<b>Total Budget</b>	<b>\$9,854,000</b>