

Santa Cruz

Capital Projects \$750K to \$5M (Auxiliary and Fee-Supported Units)

- Constructs a variety of projects under \$5M for campus auxiliary and fee-supported units. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M per year for a total of \$20M.
- Includes minor renovations in campus buildings and Upper Quarry Amphitheater Renovation Phase 1 (\$3M fee-supported in 2013-14). Also funds the auxiliary portion of Telecommunications Infrastructure Improvements Phase D (2015-16 for \$83K), the fee-supported portion of Telecommunications Infrastructure Improvements Phase D (2015-16 for \$80K), and Telecommunications Infrastructure Upgrades - Various Colleges (2014-15 for \$2.99M, 2015-16 for \$3.807M, 2016-17 for \$4.218M, and 2017-18 for \$3.559M).
- Supports campus CFP objectives for Student Life/Intellectual Engagement and Residential Life; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

Budget Approval

Budget Year	Multi
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Project Scope Summary

ASF	TBD
GSF	TBD

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Auxiliary Reserves (Housing, Parking, Other)	\$34,657,000
University Fee Reserves (Voted, Life Safety, Registration)	\$3,080,000
Total Budget	\$37,737,000