

**Biomedical Sciences Building NIH Improvements**

- Uses NIH grant to build out 1,900 ASF shell space in basement of Biomedical Sciences Facility, install fixed equipment, construct infrastructure to support facility equipment, and upgrade building security system.
- Budget augmentation with campus funds.

**Budget Approval**

Budget Year	Prefunded
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**Project Scope Summary**

ASF	13,086
GSF	18,325

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$3,299,000
Federal Grant	\$4,116,000
Grant-Other	\$320,000
<b>Total Budget</b>	<b>\$7,735,000</b>