

Aquatics Center

- Constructs a 65-meter regulation pool, pool deck, and support facilities (mechanical, electrical, pumps, and filtration equipment) to accommodate men's and women's intercollegiate swimming and water polo, and recreational activities.
- Replaces non-NCAA-compliant campus pool and locker rooms built in 1943.
- Project will proceed when sufficient funding is available; partial gift funding is in hand.
- Constructs athletic-program support facilities, including those required for NCAA Division I swim meets and water polo matches.
- Provides new men's and women's locker rooms, concession and ticket-office facilities, bleacher seating, new electronic scoreboards, officials' areas, and space for television and media operations.
- Replaces obsolete facilities that are too small to accommodate competitive swimming and water polo programs and recreational use.

Budget Approval

Budget Year	2014-15
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Gift Campaign Summary

Gifts in Hand	\$500,000
Gifts to be Raised	\$17,500,000
Total Budget	\$18,000,000

Project Scope Summary

ASF	6,000
GSF	9,800

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$18,000,000
Total Budget	\$18,000,000