Riverside

### Budget Year 2013-14

**Funding Source**

- **Campus Funds**
  - Amount: $25,000,000
- **Total Budget**: $25,000,000

### Project Scope Summary

- **ASF**: 27,000
- **GSF**: 40,000

### Summary of Budget by Fund Type

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus Funds</td>
<td>$25,000,000</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>

**Classroom Building**

- Establish a new instructional facility that promotes active learning for both undergraduate and graduate programs, and provides additional high-demand classrooms where utilization exceeds 100%.
- Expand instructional technologies to incorporate the capability for blended learning, course capture, and other evolving applications that engage students in flexible, dynamic learning environments.
- Support UCR 2020 by providing quality instructional spaces to complements high-quality academic programs and support services that contributes to students' success.
- Create informal student gathering spaces that extend learning opportunities to areas outside the classroom and foster community building.