

**Riverside**

**Capital Projects \$750K through \$5M (Auxiliary Enterprises)**

- Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.
- These projects will be funded with auxiliary reserves and primarily used to improve existing auxiliary facilities.
- Budget of \$45,855,000 represents total funding contributions over ten years.

**Budget Approval**

Budget Year	Multi
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**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Auxiliary Reserves (Housing, Parking, Other)	\$45,855,000
<b>Total Budget</b>	<b>\$45,855,000</b>