

**North Addition Office Building (SACRAMENTO CAMPUS)**

- Constructs a six-story building connected to the Hospital to accommodate administrative departments relocated from the seismically deficient North/South Wing.
- Consolidates other administrative-support and operational departments from other campus locations, to provide greater efficiencies by having the staff adjacent to the hospital.
- Relocates services including: Heart Center, Pastoral Services, Hospital Administration and Operations, Patient Care Administration, Pharmacy Operations, Dieticians, physical and speech therapists, surgery academic offices, clinical offices, Center for Professional Practice of Nursing.
- Targets LEED™ Gold. Sustainability features include: efficient building orientation, solar glazing/overhangs, day-lighting, natural ventilation, chilled-beam cooling, rooftop VAV air-handling units, low-flow fixtures/lavatories, water efficiency measures, and recycled materials.

**Budget Approval**

Budget Year 2014-15

**Project Scope Summary**

ASF 56,874  
GSF 95,629

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$45,000,000
<b>Total Budget</b>	<b>\$45,000,000</b>

**Financing Assumptions**

<u>Type of Financing</u>	
Standby Financing	\$ -
Interim Financing	\$ -
External Financing	\$ 45,000,000

Financing Terms

Interest During Const.	\$ 2,438,000
Bond Term	30 Years
Planning Interest Rate	6%
Estimated Annual DS	\$3,269,000

Repayment Fund Source

Anticipated Fund Source\*  
Medical Center Reserves

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects.