

Data Center Upgrades (Sacramento Campus)

- Provides for necessary redundancy of data services in the center that supports the entire Sacramento campus
- Includes limited increase for Information Services capacity in building #34, Administrative Support
- Provides new mechanical equipment for cooling and increased electrical capacity for power and installs a new Uninterrupted Power Supply system

Budget Approval

Budget Year 2013-14

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$12,000,000
Total Budget	\$12,000,000