

San Francisco

Capital Projects \$750K to \$5M (E&G)

- Includes smaller projects, under \$5 million each, that may not yet be defined but are to be funded from Hospital Reserves.
- Provides renovations, installations of major equipment in a hospital or clinic setting, and minor improvements to building infrastructures.

Budget Approval

Budget Year 2012-21

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$573,585,000
Total Budget	\$573,585,000