

Infrastructure Improvements Phase 2

- Completes second phase of a multi-phase infrastructure improvement program to provide safe, reliable, energy-efficient infrastructure systems with sufficient capacity to meet the needs of existing and planned instruction and research programs.
- Improves electrical, natural gas, stormwater drainage, and campus core heating water systems.
- Corrects failing systems while improving performance, conserving energy, and addressing life, health, and safety concerns for current enrollments.
- Supports campus CFP objectives for Improvements to Core Infrastructure.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State	\$8,416,000
Total Budget	\$8,416,000