

Infrastructure Renewal Phase 1

- Improves reliability and operational efficiency of the campus infrastructure in first phase of a multi-phase effort.
- Replaces or upgrades major systems, including natural gas, potable water, storm drainage, and sanitary sewer, including most of the main distribution systems and lateral lines connecting the main systems to campus buildings.
- Improves campus infrastructure, most more than forty years old, which has deteriorated to such a degree that failures are common, particularly in lateral sewer lines. The project is mission-critical to accommodate current campus development and projected growth.
- Campus funds identified.

Budget Approval

Budget Year 2012-13

Financing

Fund sources for external financing shall adhere to University policy on repayment for capital projects.

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$3,150,000
State	\$12,731,000
External Financing (including Capital Leases)	\$2,800,000
Total Budget	\$18,681,000