

Capital Projects \$750K to \$5M (Auxiliaries)

- Constructs utility and infrastructure improvements and building renovations.
- Includes, among others, modernization of the Jameson Community Center and the Jameson Café, Residential Life Resource Center, and refurbishment of apartments and facilities.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$5,750,000
Auxiliary Reserves (Housing, Parking, Other)	\$33,800,000
Total Budget	\$39,550,000