

Riverside

Commons Mall and Campus Bookstore Restoration and Enhancement

- Renovates the first and second floors to include configured space for the campus’s Career Center and Card Office.
- Upgrade the lobby for the Bookstore, provide ADA-required access, and replaces the HVAC to enhance operational efficiencies.
- Upgrades the Commons Mall, adjacent to the Highlander Union building.

Budget Approval

Budget Year 2012-13

Project Scope Summary

ASF	25,510
GSF	32,725

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
University Fee Reserves (Voted, Life Safety, Registration)	\$4,027,000
Auxiliary Reserves (Housing, Parking, Other)	\$3,767,000
University Fee Reserves (Voted, Life Safety, Registration)	\$206,000
Total Budget	\$8,000,000