

Merced

Capital Projects \$750K to \$5M (E&G)

- Includes a series of minor projects that construct new space, renovate existing space, or complete tenant improvements for a variety of programmatic needs not addressed by the current group of capital projects.

Budget Approval

Budget Year 2012-13

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|---------------------|
| Campus Funds | \$10,000,000 |
| Total Budget | \$10,000,000 |