

Los Angeles

Theater, Film & Television Expansion & Renovation Phase 1

Renovation and expansion of MacGowan and Melnitz Halls to meet curriculum, research, and public-service needs of the School of Theater, Film & Television.

- The project would reorganize existing (1960s-era) space, provide improved instructional facilities, upgrade specialized production facilities, and enhance performance and exhibit space.
- Gift-funded project will move forward when sufficient funds are available.

Budget Approval

Budget Year	2013-14
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Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$75,000,000
Total Budget	\$75,000,000

Project Scope Summary

ASF	90,000
GSF	138,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$75,000,000
Total Budget	\$75,000,000