

**Los Angeles**

**Capital Projects \$750K to \$5M (Medical Centers)**

- Major capital projects for Chancellor's approval.
- Potential projects include renovations, new construction, and equipment installation.
- Budget of \$57 million represents total of annual funding contributions over ten years.

**Budget Approval**

Budget Year	2012-13
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**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$57,000,000
<b>Total Budget</b>	<b>\$57,000,000</b>