

Los Angeles

Capital Projects \$750K to \$5M (Auxiliaries)

- Includes major capital projects for Chancellor's approval.
- Potential projects include renovations, new construction, and equipment installation.
- Budget of \$73.8 million represents total of annual funding contributions over ten years.

Budget Approval

Budget Year 2012-13

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Auxiliary Reserves (Housing, Parking, Other)	\$73,800,000
Total Budget	\$73,800,000