International Center Phase 1

- Constructs a new facility for the Services for International Students and Scholars, Education Abroad, and University Extension International Students program.
- Consolidates programs and provide modern classroom, administrative, and academic office space.
- Includes approximately 22 classrooms, office space for 20 staff, and various support spaces.
- Additional future work anticipated to be completed at a later date includes International Center Phase 2 building expansion project tracked within the "Building Priority "umbrella project.

### Budget Approval

| Budget Year | 2012-13 |

### Project Scope Summary

| ASF | 40,000 |
| GSF | 65,000 |

### Summary of Budget by Fund Type

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>External Financing</td>
<td>$30,000,000</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td><strong>$30,000,000</strong></td>
</tr>
</tbody>
</table>

### Financing Assumptions

- **Type of Financing**
  - Standby Financing: $ -
  - Interim Financing: $ -
  - External Financing: $ 30,000,000
- **Financing Terms**
  - Interest During Const.: $ 1,600,000
  - Bond Term: 30 Years
  - Planning Interest Rate: 6%
  - Estimated Annual DS: $2,179,000
- **Repayment Fund Source**
  - Anticipated Fund Source*

*Facilities and Administrative Cost Recovery

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.