

**Berkeley****Etcheverry Hall Renovation**

- Multiphase renewal and renovation plan for Etcheverry Hall (1964)
- Provides space for Mechanical Engineering, Nuclear Engineering, Industrial Engineering and Operations Research, and 8 general classrooms.
- Scope of plan includes: renewal or replacement of inadequate and/or obsolete mechanical, electrical, and plumbing systems; fire and life safety and universal access upgrades; adaptive renovation of interior spaces; and system upgrades to improve energy conservation and performance.
- Projects to be phased as fundraising occurs. Campus will proceed to budget approval only when financial strategy is determined to be viable, based on fundraising progress.

**Budget Approval**

Budget Year	2013-14
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**Gift Campaign Summary**

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$27,600,000
<b>Total Budget</b>	<b>\$27,600,000</b>

**Project Scope Summary**

ASF	112,400
GSF	179,700

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$27,600,000
<b>Total Budget</b>	<b>\$27,600,000</b>