

**Campbell Hall Seismic Replacement**

- Equips the replacement building for the seismically poor Campbell Hall.
- The equipment will mostly be for the Departments of Physics and Astronomy.
- Equipment to be funded with gifts in 2012-13.

**Budget Approval**

Budget Year	2012-13
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**Gift Campaign Summary**

Gifts in Hand	
Gifts Pledged	
Gifts to be Raised	
<b>Total Budget</b>	<b>\$0</b>

**Financing**

Fund sources for external financing shall adhere to University policy on repayment for capital projects.

**Project Scope Summary**

ASF	53,300
GSF	81,600

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
State	\$71,605,000
Federal (Grant)	\$11,000,000
Campus Funds	\$2,029,000
Gift Funds	\$2,800,000
<b>Total Budget</b>	<b>\$87,434,000</b>