

## REC Facilities Renewal and Improvement

- Provides research and laboratory space for propagation and research evaluation to support the State's citrus budwood environment.
- Researches infestation of pests threatening the State's citrus industry.
- Project will begin when funding is received from the Citrus Research Board.

### Budget Approval

Budget Year	2013-14
-------------	---------

### Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$200,000
<b>Total Budget</b>	<b>\$200,000</b>

### Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State	\$1,850,000
Gift Funds	\$200,000
<b>Total Budget</b>	<b>\$2,050,000</b>